

UNIVERSITY GRANTS COMMISSION

SRI LANKA

THIRTY SIXTH ANNUAL REPORT

2014

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UNIVERSITY GRANTS COMMISSION

Introduction

The University Grants Commission (UGC) which functions as the apex body of the state university system in Sri Lanka was established on 22nd December 1978 under the Universities Act No. 16 of 1978. The functions of the UGC are; planning and coordination of university education, allocation of funds to Higher Educational Institutions (HEIs), maintenance of academic standards, regulation of the administration of HEIs and regulation of admission of students to HEIs.

Vision of the UGC

Sri Lanka to be the knowledge hub in the region and a leader in higher education in Asia by 2020

Mission of the UGC

To guide, establish and develop through good governance and management a sustainable, widely acclaimed and accessible higher education system dedicated to quality teaching learning, high impact research, innovative enterprise, constructive community engagement, peace & harmony and strategic international cooperation in line with national development

REVIEW OF THE PERFORMANCE BY THE CHAIRPERSON

Universities Act No.16 of 1978 made provision for the establishment of a University Grants Commission (UGC) at the apex level for guidance and co-ordination of functions of the University System in Sri Lanka. UGC has the main responsibility for planning and coordination of university education, allocation of funds to Universities /Higher Educational Institutions (HEIs), maintenance of academic standards, regulation of the administration of HEIs, regulation of admission of students to HEIs and assist in progress and development of all institutions coming under its purview.

This Annual Report reviews the activities carried out by the UGC during the year 2014. Key highlights and achievements during the year 2014 encapsulates the areas of Admission of Students to Universities, Academic & Research Development, Student Affairs, Staff Development, Infrastructure Development, Information Technology (IT) Development, Quality Assurance, Financial Administration & Management, and Academic Cooperation & Research Collaboration with foreign universities.

Admission of Students to Universities / HEIs

The selection of students for each undergraduate degree programme under special provisions for the Academic Year 2012/2013 based on the results of the G.C.E. (A/L) examination held in August 2012 were able to finalized only in early 2014. (Mainly due to the delay occurred for the Academic Year 2011 / 2012, as the selection criteria being challenged by students in the Court of Law).

A total of 144,816 candidates were eligible to apply for university admission for the Academic Year 2012/2013. Of them, admission to Higher Educational Institutions under normal provisions was done by end of 2013 based on the criteria adopted for that year. In addition to the 22,943 students selected under normal provisions, 1,242 students were selected in terms of special provisions for the Academic Year 2012/2013, as done in previous years.

The G.C.E. (A/L) Examination 2013 was also held under two syllabi, while allowing a 4th attempt by the Cabinet of Ministers for the students who were affected due to the Z-Score issue in year 2011. The students who sat for the G.C.E (A/L) Examination 2013 as their 4th attempt were considered for university admission for the Academic Year 2013/2014 only if their third attempt was either in year 2011 or 2012 as explained in the Cabinet Decision pursuant to the recommendation made by the Supreme Court.

A total of 143,739 candidates are eligible to apply for university admissions and the proposed intake under normal provision for the Academic Year 2013/2014 under new & old Syllabi. Of them, 24,180 were offered admission to Higher Educational Institutions under normal provisions, based on the criteria adopted for the said year.

Academic & Research Development

During the period under review, 2 new undergraduate degree programmes & 3 specializations to existing degree programmes were introduced into the system compared to 12 programmes introduced last year. Also 11 new postgraduate degree programmes were approved in order to

enhance opportunities for higher/further education, by following a proper screening and revised mechanism, compared to 28 programmes approved during the previous year.

In 2014, National Level Academic Coordinator & Administrative Coordinator with the expectation of expediting the work connected in admitting first batch of students, a minimum number of 1,500 students in the technology stream to universities in 2016, (based on 2015 G.C.E (A/L) Examination results), in addition to the New Standing Committee which have been appointed in 2013 for Technology Stream. During the period under review, universities are submitting proposals as per the guidelines made by the Standing Committee and those are in the evaluation stage.

As a part of commitment of the UGC to promote research culture in HEIs a new Start-Up Research Support Programme (SRSP) has been launched to support high impact research by post-doctoral academics of Higher Educational Institutions (HEIs) coming under the purview of the UGC. The SRSP provides financial assistance to academic staff in all disciplines on a competitive basis to undertake basic, applied and adaptive research relevant to the regional/national development. In addition, UGC has launched another scheme named "Encouragement Awards Scheme" with a view to promoting high impact research, high quality publications, university-industry partnerships, international cooperation, international mobility etc. This Scheme is supported by a special fund provided by the General Treasury in line with the government policy of raising the world ranking of the universities in Sri Lanka.

In response to UGC announcement of SRSP, 7 proposals were received by the closing date of 10th June 2014. Of them 6 proposals were recommended for review by the Research Advisory Committee and in 2014 grants were disbursed to 5 proposal which worth Rs 12.1Mn. In 2014, 25 applications were received under the *International Mobility Support*, of them, 13 proposals worth Rs. 2,040,947/80 were recommended for funding by the Research Advisory Committee. During the year under review, 15 applications have been received under *Publications of research and review papers in indexed journals* and 10 proposals worth Rs. 1,087,950/- were approved subject to publish in cited index journals.

Several National/International Level Conferences were conducted by UGC on matters of national importance with the presence of eminent scholars and personalities in various fields, during the year. One of the major conferences out of the above was the *Ninth meeting of the Committee of Heads of UGCs /Equivalent Bodies of SAARC Countries* held on 12th – 13th May 2014 at Mt. Lavinia Hotel to discuss the matters relating to cooperation among universities of the Member States of SAARC.

Some other workshops were arranged by Standing Committees of the UGC with the assistance of HETC project and other government and non-government/foreign organizations such as Queensland University of Technology, Australia, Petroleum Resource Development Secretariat and John Keels Company, Institute of Agro Technology & Rural Sciences etc. with a view to identify Sri Lanka's future energy security – Access, Affordability and Choice, and to identify high priority research concerns such as Dengue Epidemic, to develop synergistic partnerships between academia and relevant public and private sector institutions.

Student Affairs

Having considered the broad scope of the Standing Committee on Career Guidance and Student Welfare, UGC decided to have two separate Standing Committees for both Career Guidance and Student Welfare, in order to address matters pertaining to the student welfare.

Standing Committee on Student Welfare, to be formed with representatives from Directors of Student Welfare and Physical Education Directors, while Standing Committee on Career Guidance to be formed with Career Guidance Directors.

Through the Career Guidance Standing Committee University students have been given the opportunity to participate in EDEX job fair – 2014, and Stock Exchange has taken initiative to make aware the university students about the capital market through the. The regional centres of stock exchange have been linked to universities to offer the said programme.

While total number of Mahapola recipients stood at 45,000, there were also 29,984 bursary recipients and 20 Endowed/Other Scholarship recipients during the year. As a percentage there is a 1.7% increase in the number of bursary holders compared to previous year while corresponding increase in the number of Mahapola recipients is only 14%.

Staff Development

In 2014, a total of 225 new cadre posts were approved by the Treasury, with which the total approved cadre of the University system increased to 21,881. Apart from that, 114 temporary cadre posts have been approved by the DMS for the posts of Temporary Assistant Lecturers to serve the additional intake taken for the Academic Year 2011/2012 until those students graduate from universities.

During 2014, an extensive "Induction Training Programme for Administrative & Financial Officers in university service" which was commenced in May 2013, was redesigned with the feedback of the first programme. Accordingly, 16 training modules were incorporated; which are to be conducted in 3 training sessions of one week per session. In 2014, due to the urgent need of conducting the Induction Programme for remaining Probationary Administrative & Financial Officers, 2nd round of the programme was organized and conducted for two parallel batches of 65 participants per batch

Apart from that, all fifteen Staff Development Centres (SDCs) regularly conduct induction training programmes for Academic Staff and short term training programmes, workshops, outbound training etc. for all categories of staff including Academic, Administrative, Financial, Executive, Technical, Non-Academic, Clerical, Minor categories.

UGC allocated approximately Rs.50 Mn for the staff development activities and released Rs.30 Mn for the SDCs, i.e. 2 Mn for each SDC in 2 installments (i.e. Rs 1 Mn in 2013 and Rs 1.0Mn in 2014), in order to continue the activities/ programmes already initiated with earlier funds and to design and initiate new staff development programmes.

Also, in keeping with the UGC policy, with a broad goal of attaining excellence in academic governance and delivery, financial assistance amounting to Rs 55 Mn was awarded under Postgraduate Research Award Scheme (compared to Rs 35Mn awarded in 2013) for the purpose of reading for Master's and Doctoral degree programmes in Sri Lanka or any other country, enabling to undertake postgraduate research addressing regional needs and issues,

thereby promoting regional development in line with the national policy. Rs In addition, Rs. 3.8 Mn worth of grants were given to academics under local research grants scheme to obtain Postgraduate qualifications. Apart from that Rs.5.09 Mn were granted by way of air passage for academic staff in Universities/HEIs to proceed abroad to obtain postgraduate qualifications.

Infrastructure Development

After various restrictions imposed by the Treasury, the universities and HEIs were able to receive only about Rs. 9,982 Mn by the end of the year compared to Rs.5,590 Mn in 2013, which was mainly allocated for new construction & continuation projects, rehabilitation projects, acquisitions and infrastructure development projects including capacity building of students in 2014. During the year, the Commission approved 30 new construction projects, after careful scrutiny and evaluation. There were 28 projects physically commenced in 2014 and 48 construction projects in progress at different levels in the design and construction process within the university system amounting to Rs. 31,233 Mn, while 36 projects (par with last year) which bear a total Estimated Cost of Rs. 6,762 Mn were completed and handed over to the university system.

18 special hostel projects which have been commenced in 2014 with a total cost estimate of Rs. 3,600 Mn and 30 special hostel projects which have been completed in 2014 with a total cost estimate of Rs. 6,000 Mn were also included in total projects commenced & completed in 2014.

Information Technology (IT) Development

The total amount requested in these proposals was Rs 329.7 Mn out of which Rs 91.1Mn amount was recommended by the IT committee for the improvement and strengthening of IT facilities in the university system and Rs 28Mn was disbursed to universities.

Financial Administration and Management

The University Grants Commission has requested fund allocation for the year 2014 and Treasury had approved Rs.31,786 Mn for both Recurrent and Capital expenditure.

Compared to previous year, in 2014 allocation for both recurrent grant and capital grants has increased by 14% & 28% respectively. Capital grants have increased in higher percentage due to the infrastructure development requirement in the university system with the additional intake.

The Audit Committee of the UGC met on 4 occasions during 2014 and Audit Action & Monitoring Committee has examined the matters pertaining to 15 universities and 18 HEIs to assist in improving financial management through good governance and management practices introduced by the Treasury.

During the year under review, 15 Commission Circulars and 20 Establishment Circulars were issued as the supreme advisory and regulatory body of higher education, in order to ensure smooth functioning of the UGC and Higher Educational Institutions in the forthcoming years.

1. UGC MANAGEMENT

Chairperson, Vice-Chairman and Members of the Commission are as follows;

Chairperson

Prof (Mrs) K Hirimburegama
B.Sc.(Hons), M.Phil, PhD(Leuven)
Senior Professor in Plant Sciences

Vice-Chairman

Prof Ranjith Senaratne
Senior Professor of Crop Science, B.Sc, MPhil, PhD(Vienna), PhD h.c.(Durham)

Members

Prof H Abeygunawardena
BVSc(Peradeniya)SL, MSc & PhD(Illinois, USA)
Senior Professor in Farm Animal Production & Health, University of Peradeniya

Prof S Mohanadas
BSc(Hons), Ph.D(Adelaide), F.I.Chem, C.Chem.
Retd.Vice-Chancellor, University of Jaffna

Prof Malkanthi Chandrasekera
Senior Professor of Anatomy, BDS (Cey), Ph.D (Newcastle UK)

Mr Vijaya Malalasekara (up to 03.04.2014)
MA(Cantab), Barrister at Law(Inner Temple) Attorney at Law

Prof Sampath Amaratunga (up to 20.11.2014)
BA Economics (Special)(SJP), MA Economics(Colombo), MSc Economics of Rural Development(Saga), PhD(Kagoshima)

Dr Nalin Kumara de Silva (from 30.06.2014)
BSc (Ceylon), Ph.D (Sussex)

Prof Sudantha Liyanage (from 08.12.2014)
BSc Sp (Hons), Ph.D (Cardiff), C. Chem, MRSC, M. I. Chem C, FPRISL

Representative of the Treasury

Mr S R Attygalle
B.Sc.(Hons),(Colombo), M.Sc. Economics(University of Warwick Coventry)UK

Secretary

Mr K G T L Nandasena (up to 28.10.2014)
B.Com (Special), MBA(SJP)

Dr Priyantha Premakumara (from 10.11.2014)
B.Sc (Hons), MBA (CMB), PhD (Wuhun)

2. UNIVERSITY MANAGEMENT

2.1 University of Colombo

Chancellor
His Grace the Arch Bishop Most Rev. Oswald Gomis, Emeritus Archbishop

Vice-Chancellor
Dr W K Hirimburegama

Deputy Vice-Chancellor
Prof Premakumara De Silva (up to 19.06. 2014)

Registrar
Mr K A S Edward

2.2 University of Peradeniya

Chancellor
Prof P W Epasinghe

Vice-Chancellor
Prof A Senaratne

Deputy Vice-Chancellor
Prof H M S K Hennayake

Registrar
Dr M N Jayawardena (up to 15.07. 2014, but was on leave from 16.06.2014)
Mr P H Ariyarathne (Attending to duties from 16.06.2014)

2.3 University of Kelaniya

Chancellor
The Most Ven. Welamitiyawe Dharmakirthi Sri Kusaladhamma Thero

Vice-Chancellor
Prof Sarath Amunugama (up to 20.02. 2014)
Prof Sarath Amunugama (Acting) (w.e.f. 21.02. 2014 up to 18.03.2014)
Prof Y M Sunanda Madduma Bandara (w.e.f. 19.03.2014)

Registrar
Mr W M Karunaratne

2.4 University of Sri Jayewardenepura

Chancellor
Ven. Prof Bellanwila Wimalarathana Thero

Vice-Chancellor
Dr N L A Karunaratne (upto 15.11.2014)
Prof Sampath Amaratunge (w.e.f. 16.11.2014)

Registrar
Mr K G Britto

2.5 University of Moratuwa

Chancellor
Prof K K Y W Perera

Vice-Chancellor
Prof A K W Jayawardane (Re-appointed w.e.f. 28.11.2014)

Deputy Vice-Chancellor
Prof R A Attalage

Registrar
Mrs W L V Jayasena (Acting) (up to 20.11.2014)
Mr A L Joufer Sadique (w.e.f. 21.11.2014 up to 31.12.2014)

2.6 University of Jaffna

Chancellor
Prof S Pathmanathan (w.e.f. 17.03.2014)

Vice-Chancellor
Prof Mrs. Vasanthy Arasaratnam (Reappointed 24.04.2014)

Registrar
Mr V Kandeepan

2.7 University of Ruhuna

Chancellor
Most Venerable Rajakeeya Panditha Pallaththara Sumanajothi Nayaka Thero

Vice-Chancellor
Prof Gamini Senanayake

Deputy Vice-Chancellor
Dr A M N Alagiyawanna

Registrar
Mrs P S Kalugama

2.8 Open University of Sri Lanka

Chancellor
Mr Sam Wijesinha (up to 02.06.2014)
Presently, this post is vacant

Vice-Chancellor
Dr Vijitha Nanayakkara

Deputy Vice-Chancellor
Dr J Liyanagama

Registrar
Mr A L Jaufer Sadique (Acting) (up to 20.11.2014)
Ms W L Vindya Jayasena (w.e.f. 21.11.2014 up to 31.12.2014)

2.9 Eastern University, Sri Lanka

Chancellor
Prof Yoga Rasanayagam

Vice-Chancellor
Dr K Kobindarajah

Registrar
Mr K Mahesan

2.10 South Eastern University of Sri Lanka

Chancellor
Prof Achi M Ishaq

Vice-Chancellor
Dr S M M Ismail

Registrar
Mr H A Saththar

2.11 Rajarata University of Sri Lanka

Chancellor
Prof A V Suraweera

Vice-Chancellor
Prof K H Ranjith Wijayawardane

Registrar
Mr A G Karunaratne (on Assignment Basis) (01.01.2014 to 30.06.2014)
Mr A M G B Abeysinghe (w.e.f. 01.07.2014 up to 31.12.2014)

2.12 Sabaragamuwa University of Sri Lanka

Chancellor
Ven. Prof Kamburugamuwe Vajira Thero

Vice-Chancellor
Prof M S Rupasinghe (up to 28.04.2014)
Dr Asanga D Ampitiyawatta (Acting) (w.e.f. 29.04.2014 up to 12.05.2014)
Prof Chandana P Udawatta (w.e.f. 13.05.2014)

Registrar
Mr M M Wimalasiri (on contract) (01.11.2013 to 18.02.2014)
Mr M F H Kareem (from 18.02.2014)

2.13 Wayamba University of Sri Lanka

Chancellor
Prof K T De Silva

Vice-Chancellor
Prof S J B A Jayasekera

Registrar
Mr G Piyaratne

2.14 Uva-Wellassa University of Sri Lanka

Chancellor
Ven. Bengamuwe Dammadinna Thero)

Vice-Chancellor
Prof W P R P De Silva (up to 27.07.2014)
Prof W P R P De Silva (Acting) (w.e.f. 28.07.2014 up to 17.09.2014)
Dr G Chandrasena (w.e.f. 18.09.2014)

Registrar
Ms Nilmini Diyabedanage (up to 10.03.2014)

From 11.03.2014 to 16.11.2014 post was vacant.

Mr A G Karunarathna (Assignment basis) (From 17.11. 2014)

2.15 The University of the Visual and Performing Arts

Chancellor
Pandit Dr W D Amaradeva

Vice-Chancellor
Prof Jayasena Kottegoda (upto 09.09. 2014)
Prof Jayasena Kottegoda (Acting) (w.e.f. 10.09.2014 up to 19.10.2014)
Prof Ariyarathne Kaluarachchi (w.e.f. 20.10.2014)

Registrar
Mr B M Dayawansa

3 INSTITUTES

3.1 Postgraduate Institute of Agriculture

Director
Prof Colin N Peiris (upto 01.06.2014)
Prof Nimal Dharmasena (Acting) (w.e.f. 01.06. 2014)
Prof S Samita (w.e.f. 22.07.2014)

3.2 Postgraduate Institute of Pali & Buddhist Studies

Director
Ven. Prof Kotapitiye Rahula Thero

3.3 Institute of Indigenous Medicine

Director
Dr (Ms.) M W S J Kumari (Acting)

3.4 Institute of Human Resource Advancement

Director
Dr Rohan P Perera (upto 18.08.2014)
Mr M G G Hemakumara (Acting) (w.e.f. 19.08.2014)

3.5 Postgraduate Institute of Medicine

Director
Prof Jayantha Jayawardena (upto 31.03.2014)
Prof H J de Silva (w.e.f. 01.04.2014)

3.6 Postgraduate Institute of Archaeology

Director
Prof Jagath Weerasinghe

3.7 Postgraduate Institute of Management

Director
Prof K B M Fonseka (upto 09.07. 2014)
Dr Ajantha Dharmasiri (Acting) (w.e.f. 10.07.2014)

3.8 University of Colombo School of Computing

Director
Prof G N Wickramanayake

3.9 Gampaha Wickramarachchi Ayurveda Institute

Director
Prof (Mrs) J A Liyanage

3.10 Postgraduate Institute of Science

Director
Prof H M D N Priyantha

3.11 National Institute of Library and Information Sciences

Director
Mr Upali Amarasiri (upto 23.02.2014)
Mr R P Ranaweera (Acting) (w.e.f. 24.02.2014 up to 04.03.2014)
Mr R P Ranaweera (w.e.f. 05.03.2014)

3.12 Institute of Technology University of Moratuwa

Director
Mrs M M P D Samarasekara

3.13 Institute of Biochemistry, Molecular Biology & Biotechnology

Director
Prof Rizvi Sheriff (Acting) (up to 30.09.2014)
Dr Shiroma Handunneththi (Acting) (w.e.f. 01.10.2014)

3.14 Swamy Vipulananda Institute of Aesthetic Studies

Director
Dr K Premakumar

3.15 Postgraduate Institute of English

Director
Dr (Ms) H V M Ratwatte

3.16 National Centre for Advanced Studies in Humanities and Social Sciences

Director
Dr R M K Ratnayake (Acting)

3.17 University of Colombo, Institute for Agro-Technology and Rural Sciences

Director
Mr M P Piyathilake

4. ADMISSION OF STUDENTS TO UNIVERSITIES

A total of 144,816 candidates were eligible to apply for university admission for the Academic Year 2012/2013. Of them, admission to Higher Educational Institutions under normal provisions was done by end of 2013 based on the criteria adopted for that year.

However, the selection of students for each undergraduate degree programme under special provisions for the Academic Year 2012/2013 based on the results of the G.C.E. (A/L) examination held in August 2012 were able to finalized only in early 2014. (Mainly due to the delay occurred for the Academic Year 2011 / 2012, as the selection criteria being challenged by students in the Court of Law).

In addition, applications for university admissions based on the G.C.E. (A/L) examination held in August 2013 were called in April / May 2014 and the cut off marks for each undergraduate degree programme for the Academic Year 2013/2014 were issued in September 2014.

4.1 Admission of students to universities for the Academic Year 2012 / 2013 under ***Special Provisions*** based on the results of the G.C.E. (A/L) examination held in August 2012

In addition to the 22,943 of students selected under normal provisions, 1,242 students were selected under the following categories too in terms of special provisions for the Academic Year 2012/2013, as done in previous years.

(a) Students who have excelled in fields other than studies at national/ international level

0.5% of the places or one place whichever was higher in respect of all courses of study other than the courses offered by the University of Visual & Performing Arts were allocated for candidates who have obtained 1st, 2nd or 3rd places at national level and/ or achievements at international levels in such fields as sports, cultural activities (e.g. dancing, painting, music and literature), scouting and cadetting, social work and other extra-curricular activities, but have failed to gain admission under the normal intake because of the shortfall of Z-Score.

In the case of the University of the Visual and Performing Arts, up to 4% of the places from the proposed intake in each course of study have been reserved for the admission of students under this category. Selections were done by a Selection Committee appointed by the UGC on a marking scheme approved by the UGC.

The following numbers were thus selected.

Course of Study	2012 / 2013		
	Old Syllabus	New Syllabus	Number Selected
1. Medicine	1	5	6
2. Dental Science	1	1	2
3. Veterinary Science	-	1	1
4. Agriculture	1	2	3
5. Biological Science	1	5	6
6. Applied Science (Biological Science)	-	1	1
7. Engineering	-	7	7
8. Engineering (EM)	-	1	1
9. Engineering (TM)	-	1	1
10. Quantity Surveying	-	1	1
11. Computer Science	-	1	1
12. Physical Science	1	8	9
13. Surveying Science	1	1	2
14. Applied Sciences (Physical Science)	1	-	1
15. Management Studies	1	18	19
16. Estate Management & Valuation	-	1	1
17. Commerce	-	3	3
18. Arts	1	20	21
19. Arts (SP)	2	2	4
20. Arts (SAB)	-	2	2
21. Management (TV)	1	2	3
22. Law	1	2	3
23. Information Technology	-	1	1
24. Management & Information Technology	-	1	1
25. Public Management (Special)	-	1	1
26. Communication Studies	-	1	1
27. Town & Country Planning	1	1	2
28. Ayurvedic Medicine & Surgery	-	1	1
29. Food Science & Technology	-	1	1
30. Siddha Medicine	-	1	1
31. Nursing	-	1	1
32. Agricultural Technology Management	1	-	1
33. Music (SVP)	-	1	1
34. Dance (UVPA)	1	8	9
35. Music (UVPA)	1	7	8
36. Drama & Theatre (UVPA)	-	1	1
37. Pharmacy	1	1	2
38. Physiotherapy	1	-	1
39. Environmental Conservation & Management	-	1	1

40. Facilities Management	-	1	1
41. Transport & Logistics Management	-	1	1
42. Molecular Biology	-	1	1
43. Industrial Statistics & Mathematical Finance	-	1	1
44. Statistics & Operations Research	-	1	1
45. Computation & Management	-	1	1
46. Fisheries & Marine Science	1	-	1
47. Science & Technology	-	1	1
48. Entrepreneurship & Management	-	1	1
49. Visual & Technological Arts	-	1	1
50. Mineral Resources & Technology	-	1	1
51. Business Information Systems (SPECIAL)	-	1	1
52. Management Information Technology (SEUSL)	1	1	2
53. Physical Education	1	1	2
54. Sports Science & Management	1	1	2
55. Speech & Hearing Sciences	-	1	1
56. Food Production & Technology Management	-	1	1
57. Hospitality Tourism & Events Management	-	1	1
58. Information Technology & Management	-	1	1
59. Tourism & Hospitality Management	-	1	1
60. Information Systems	-	1	1
Total	**23**	**133**	**156**

(b) Admission of students with foreign qualifications to universities in Sri Lanka

In terms of existing rules and regulations, provisions have been made to admit a limited number of students with foreign qualifications annually, for admission to universities. Accordingly, candidates with impressive results at foreign examinations held outside Sri Lanka, deemed equivalent to G.C.E. (A/L) Examination of Sri Lanka or G.C.E. (A/L) Examination of the University of London or qualifications required for admission to a university in their own country are eligible to apply under this category.

Up to 0.5% of the total number of places available in each course of study were accordingly allocated to students with foreign qualifications subjected to the conditions stipulated in the Admissions Handbook for candidates with foreign qualifications, during the period under review and thus the following numbers were selected;

Course of Study	2012/ 2013 Number Selected	2011/ 2012 Number Selected	2010/ 2011 Number Selected
1. Medicine	06	06	6
2. Dental Surgery	01	01	-
3. Veterinary Science	-	01	-
4. Engineering	04	04	1
5. Physical Science	-	02	-
6. Arts	02	-	-
7. Management Studies	01	-	-
8. Computer Science	-	-	01
9. Biological Science	-	-	01
Total	**14**	**14**	**09**

In selecting students for the above category, following order of priority was given;

a. Children of Sri Lankan diplomatic personnel who are/have been stationed in other countries provided they have received education abroad for at least three Academic Years in the six-year period immediately preceding the qualifying examination.

b. Children of foreign diplomatic personnel working in Sri Lanka.
c. Students from SAARC countries

d. Sri Lankan students not covered under (a) above, provided that they have obtained qualifications for university admission after studying abroad for not less than three Academic Years immediately preceding the qualifying examination

e. Other foreign students not covered under (b) or (c) above

Candidates selected under this provision were admitted on fee levying basis except for the candidates under category (a) above.

In addition, from 2011, up to 4.5% of the places **over and above the proposed intake** in each course of study were allocated to foreign students and Sri Lankan students who have obtained qualifications abroad, **on fee levying basis as follows;**

Course of Study	2012/ 2013 Number Selected	2011/ 2012 Number Selected	2010/ 2011 Number Selected
1. Medicine	12	36	12
2. Dental Surgery	01	03	4
3. Engineering	-	02	-
Total	**13**	**41**	**16**

(c) Enlisted personnel of the Defense Services

Up to 0.5% of the places form the proposed intake in Medicine, Dental Surgery and Engineering were reserved for the personnel enlisted in the Armed Forces, Police Service and the Special Task Force serving in operational areas, under this provision.

Number of students ad0mitted under this category for the period under review was as follows;

Course of Study	2012/2013			2011/ 2012 Number Selected	2010/ 2011 Number Selected
	Old Syllabus	New Syllabus	Number Selected		
Medicine	1	5	6	8	6
Dental Surgery	1	1	2	1	1
Engineering	1	7	8	8	6
Total	**3**	**13**	**16**	**17**	**13**

(d) Admission under additional intake for special subjects

Provisions have been made to admit a limited number of additional students for selected subject areas as an "additional intake" aiming to make an optimal use of the human & physical recourses available at universities, as well as to meet the skilled manpower needs of the society.

Under this special provision, a total number of **921 students** were admitted for the Academic Year 2012/2013 to study the following subjects.

Archaeology	Greek & Roman Civilization/ Western Classical Culture
Buddhism /Buddhist Studies/ Buddhist Philosophy	Hindi
Buddhist Civilization/Culture	Hindu Civilization/Culture
Christian Civilization /Culture	Hinduism/Hindu Philosophy
Christianity	Home Economics(Tamil)
Comparative Religion	Islamic Studies (Islam)
Dancing	Japanese
Drama & Theatre (Sinhala)	Linguistics
Drama & Theatre (Tamil)	Music
Education & Child Care	Pali
English	Philosophy
Fine Arts (Art)	Russian
French	Sanskrit
Geography	Tamil
German	Visual Arts

(e) Admission of Blind & Differently Abled Students

The Commission had also made provisions to admit a limited number of blind students (who sat the G.C.E. (A/L) Examination using Braille system) for the course of study in Arts and differently abled students (who are medically certified as disabled) to courses of study in Arts, Commerce, Biological Science and Physical Science.

Number of students admitted under this category for the period under review was as follows;

Course of Study	2012 / 2013					2011/ 2012 Number Selected	2010/ 2011 Number Selected
	Arts	Commerce	Biological Science	Physical Science	Total Number Selected		
Blind Students	24	-	-	-	24	23	20
Differently abled students	35	10	3	1	49	54	44
Total	**59**	**10**	**3**	**1**	**73**	**77**	**64**

(f) Teachers who have passed the GAQ (External) Examination with a pass in English as a subject or G.S.Q (External) Examination in or after 2008

Provisions have been made to admit a limited number of teachers belonging to the following categories for the courses of study in Arts, Biological Science, Physical Science and Applied Sciences, in each Academic Year.

a) Teachers who have passed the General Arts Qualifying (External) Examination in or after 2008 having offered English as one of the subjects are eligible to apply for a course of study in Arts.

b) Teachers who have passed the First Examination in Bachelor of Science (External) Degree Programme in or after 2008 are eligible to apply for a course of study in Biological Science, Physical Science or Applied Sciences.

Accordingly; a total of **13** students were selected under this category for the course of Study in Arts for the Academic Year 2012/2013.

4.2 Appeals Relating to University Admissions for the Academic Year 2012 / 2013

Each year the UGC appoints a Committee to consider appeals and investigate into complaints received regarding University Admissions. Accordingly, Prof Kshanika Hirimburegama (Chairperson/UGC-Chair), Prof Ranjith Senaratne

(Vice-Chairman/UGC-Member), Prof S. Mohandas (Member/UGC-Member), Prof Malkanthi Chandrasekera (Member/UGC-Member), Prof Ananda Jayawardena (Vice Chancellor/MRT-Member) and Dr Priyantha Premakumara (Additional Secretary/UGC- Convener) were appointed as members of the Committee to investigate and report on appeals and complaints on university admission for the academic year 2012/2013. A total of 1482 appeals were received to the Committee. Out of them, the Committee has recommended to allow 49 appeals made by the students in respect of the following Courses of Study.

Course	**Total**
Agricultural Technology & Management	01
Agriculture	04
Applied Sciences (Phy)	02
Arabic Language	01
Arts	03
Arts (SAB)-A	01
Arts (SAB)-B	19
Biological Science	01
Commerce	01
Communication Studies	01
Food Production & Technology Management	01
Islamic Studies	01
Landscape Architecture	02
Management & Information Technology (SEUSL)	01
Molecular Biology & Biochemistry	01
Pharmacy	01
Physical Science	02
Physiotherapy	01
Siddha Medicine	04
Veterinary Science	01
Total	**49**

The following statistical tables relating to admissions are given as appendices to this report;

1. District and course-wise classification of number of students selected for various courses of study under Normal Provisions for the Academic Year 2012/2013.
(Annex I)

2. Course-wise classification of number of students selected for various courses of study under Normal Provisions and Special Provisions for the Academic Year 2012/2013.
(Annex II)

4.3 Admission of Students to Universities for the Academic Year 2013/2014 based on the Results of the G.C.E. (A/L) Examination Held in August 2013

The G.C.E. (A/L) Examination 2013 was also held under two syllabi, while allowing a 4th attempt by the Cabinet of Ministers for the students who were affected due to the Z-Score issue in year 2011.

The following admission policy was applied in the selection of students for university admission for the Academic Year 2013/2014.

(1) The University Grants Commission treated the candidates of the new syllabus and the old syllabus at the G.C.E (A/L) Examination held in 2013 as two distinct populations for the purpose of university admission.

(2) Selection of students to universities was determined on the basis of rank order on average Z-Scores obtained by candidates of both syllabi at the G.C.E. (A/L) Examination held in 2013 released by the Commissioner General of Examinations, subject to following conditions.

i. The number of places proposed by universities for each course of study were assigned between the students under new syllabus and old syllabus separately, based on the ratio of number of students eligible for each course of study by satisfying the subject prerequisites for university admission in respect of each course of study at the G.C.E. (A/L) Examination held in year 2013, as given in the Admissions Handbook valid for the academic year 2013/2014.

ii. The students who sat for the G.C.E (A/L) Examination 2013 as their 4th attempt were considered for university admission for the Academic Year 2013/2014 only if their third attempt was either in year 2011 or 2012 as explained in the decision No 13/0205/521/008 dated 01.03.2013 of the Cabinet of Ministers, pursuant to the recommendation made by the Supreme Court to allow the students affected due to Z-Score issue in 2011 G.C.E.

(A/L) Examination, to sit the G.C.E. (A/L) Examination as a 4th attempt.

iii. ***The students selected from 4th attempt, if any, were admitted over and above the proposed intake.***

(3) In the case of Arts courses, [i.e. Arts, Arts (SP), Arts (SAB), Communication Studies, Peace & Conflict Resolution, Islamic Studies, Arabic Language, where inter – district disparities in educational facilities are considered as relatively low], admission determined on an all island merit basis i.e. in order of marks compiled for the country as a whole. However, it was ensured that the total number admitted from any District was not less than that of the Academic Year 1993/94 or 2002/2003 whichever is greater.

(4) In the case of all other courses of study (i.e. other than Arts), up to 40% of the available places in each course of study was filled on an all island merit basis and the balance 60% on a district basis as indicated below;

(a) 55% of the available places in each course of study were allocated among the 25 administrative districts in proportion of the population of each district to the total population of the country.

(b) 5% of the available places in each course of study was allocated among the under-mentioned 16 educationally disadvantaged districts on the basis of the ratio of the district population to the total population of the 16 districts;

Nuwara Eliya	Batticaloa
Hambantota	Ampara
Jaffna	Puttalam
Kilinochchi	Anuradhapura
Mannar	Polonnaruwa
Mullaitivu	Badulla
Vavuniya	Monaragala
Trincomalee	Ratnapura

In admitting students to courses other than Arts too, it was ensured that the district quota allocated to any district was not below the district quota allocated for that district during the Academic Year 1993/94, or 2002/2003 whichever is greater.

(5) A total of 143,739 candidates were eligible to apply for university admissions for the Academic Year 2013/2014 under new & old Syllabi. Of them, 24,180 were offered admission to Higher Educational Institutions under normal provisions, based on the criteria adopted for that year as stated above.

Breakdown of the total number of students, who were offered admission under normal provisions for the Academic Year 2013/2014 in comparison to previous years, is as follows;

Course of study	2013/2014			2012/ 2013 Number Selected	2011/ 2012 Number Selected
	New Syllabus	Old Syllabus	Number Selected		
Medicine	1200	34	1234	1207	1315
Dental Science	78	24	102	91	115
Veterinary Science	99	17	116	109	146
Agriculture	608	19	627	525	637
Food Science & Nutrition	109	9	118	122	158
Biological Science	1357	23	1380	1243	1394
Applied Sciences (Bio.)	207	5	212	187	228
Engineering	1470	24	1494	1452	1562
Engineering (EM)	48	10	58	72	84
Engineering (TM)	48	9	57	72	87
Quantity Surveying	124	6	130	113	147
Computer Science	296	1	297	260	317
Physical Science	1922	10	1932	1787	1954
Surveying Science	58	3	61	73	102
Applied Sciences (Phy.)	413	1	414	381	426
Management Studies	3586	33	3619	3492	4000
Estate Mgt.& Valuation	58	11	69	81	94
Commerce	573	14	587	532	659
Arts	4631	113	4744	4336	5945
Arts (SP) / Mass Media	145	4	149	146	173
Arts (SAB)	195	3	198	198	233
Management Studies (TV)	172	32	204	190	293
Architecture	54	NQC	54	54	92
Design (Architecture)	44	NQC	44	48	46
Law	343	25	368	361	445
Information Technology	198	1	199	201	201
Management & Information Tech.	48	NQC	48	60	75
Public Management (Special)	74	11	85	95	118
Communication Studies	72	2	74	48	61
Town & Country Planning	48	17	65	72	85
Peace & Conflict Resolution	33	1	34	33	41

Ayurvedic Medicine & Surgery	277	11	288	270	285
Unani Medicine & Surgery	58	5	63	73	65
Fashion Design & Product Development	36	2	38	38	44
Food Science & Technology	128	12	140	105	133
Siddha Medicine	98	NQC	98	72	80
Nursing	203	7	210	203	258
Information & Communication Tech.	147	1	148	148	198
Agricultural Technology & Management	198	20	218	202	253
Health Promotion	48	2	50	65	79
Pharmacy	108	2	110	112	148
Medical Laboratory Sciences	104	13	117	107	142
Radiography	43	4	47	55	72
Physiotherapy	58	17	75	76	90
Environmental Conservation & Management	48	3	51	65	78
Facilities Management	48	4	52	69	84
Transport & Logistics Management	50	2	52	69	79
Molecular Biology and Biochemistry	58	17	75	78	93
Industrial Statistics & Mathematical Finance	88	NQC	88	101	91
Statistics & Operations Research	49	NQC	49	63	82
Computation & Management	48	13	61	72	83
Fisheries & Marine Sciences	58	3	61	68	93
Islamic Studies	194	4	198	198	173
Science & Technology	58	NQC	58	62	71
Computer Science & Technology	58	NQC	58	65	79
Entrepreneurship & Management Studies	61	2	63	66	72
Animal Science	58	NQC	58	60	59
Music	383	9	392	364	362
Dance	310	16	326	327	330
Art & Design	28	NQC	28	28	18
Drama & Theatre	77	6	83	86	106
Visual & Technological Arts	48	NQC	48	50	57
Export Agriculture	58	NQC	58	56	54
Tea Technology & Value Addition	58	NQC	58	56	46
Industrial Information Technology	56	4	60	63	62
Mineral Resources & Technology	59	NQC	59	53	52

Business Information Systems (Special)	48	6	54	70	81
Management & Information Technology (SEUSL)	88	27	115	111	127
Computing & Information Systems	78	NQC	78	78	49
Physical Education	42	6	48	57	18
Sports Sciences & Management	84	4	88	83	72
Speech & Hearing Science	48	26	74	69	86
Arabic Language	142	3	145	148	105
Visual Arts	90	5	95	98	94
Animal Science & Fisheries	48	4	52	66	78
Food Production & Technology Management	58	2	60	74	92
Aquatic Resources Technology	58	NQC	58	56	52
Palm and Latex Technology & Value Addition	58	NQC	58	53	38
Hospitality, Tourism & Events Management	63	NQC	63	57	66
Information Technology & Management	97	17	114	115	79
Tourism & Hospitality Management	117	22	139	121	120
Agricultural Resource Management & Technology	148	9	157	152	179
Agric Business Management	48	4	52	64	73
Green Technology	48	NQC	48	65	74
Information Systems	98	NQC	98	78	113
Landscape Architecture	48	NQC	48	42	54
Translation Studies ***(New for the Academic Year 2013/2014)***	62	10	72	-	-
Software Engineering ***(New for the Academic Year 2013/2014)***	48	5	53	-	-
Total Number selected for the Academic Year	**23,389**	**791**	**24,180**	**22,943**	**26,944**

4.4 New Courses of Study

During the Academic Year 2013/2014 two new courses of study, namely **Translation Studies** (at University of Kelaniya, Sabaragamuwa University of Sri Lanka & University of Jaffna) and **Software Engineering** (at University of Kelaniya) were added to the list of courses of study available in the University system.

4.5 Public Awareness Programmes on University Admission

In compliance with the objectives and activities indicated in the UGC Corporate Plan, several awareness programmes on university admission were conducted regionally during the year under review. The intension of

conducting these workshops was to make, the G.C.E. (A/L) teachers, prospective students and other interested parties, aware of university opportunities and procedures for admission.

These workshops were held in leading schools in the administrative districts of Colombo, Gampaha, and Kalutara etc., throughout the year. Also public awareness programmes on the latest developments in university education were conducted via print media.

5. ACADEMIC DEVELOPMENT AND MAINTENANCE OF ACADEMIC STANDARDS

5.1 Standing Committees

Standing Committees have been established by the UGC in accordance with the provisions made under Section 4(2) of the Universities Act No. 16 of 1978 as amended. The responsibility of each Standing Committee is to report and make recommendations to the UGC on matters pertaining to higher education in respective areas. Accordingly, Seventeen (17) Standing Committees and one (1) other Committee were functioning in the University Grants Commission for various disciplines during the year 2013. Number of meetings held under each Standing Committee is given below;

	Name of the Standing Committee	Number of meetings held in 2013	Number of meetings held in 2014
1.	Agriculture, Veterinary Medicine & Animal Sciences	04	04
2.	Libraries and Information Sciences	04	02
3.	Teaching of English	06	05
4.	Career Guidance	09	03
5.	Student Welfare	00	
6.	Sciences	06	05
7.	Postgraduate Studies and Research	05	05
8.	Humanities, Social Sciences & Education	05	08
9.	Management Studies	06	06
10.	Engineering and Architecture	05	05
11.	Medical & Dental Sciences	06	06
12.	Computing	07	06
13.	Quality Assurance & Accreditation	04	05
14.	Indigenous Medicine	06	05
15.	External Degrees	03	02
16.	Technology Stream	04	05
17.	Staff Development	01	02

Note: The Commission at its 896th meeting held on 19th June 2014 decided to have two separate Standing Committees for Career Guidance and Student Welfare.

Other Committees	Number of Meetings held in 2014	Number of Meetings held in 2013
Committee to study Applications for Recognition of Qualifications/ Degree Awarding Institutions	04	02

5.2 Commencement of Undergraduate Degree Programmes

The Commission having considered the proposals made by various Faculties/Universities approved the following 5 undergraduate degree programmes with specialization to existing degree programmes during the period under review;

1. Bachelor of Project Management (BPM), Vavuniya Campus, University of Jaffna
2. Bachelor of Science (Special) in Food Business Management, Sabaragamuwa University of Sri Lanka

Introduction of specializations of existing Degree Programmes

3. Bachelor of Commerce (Special) Degree in Financial Management, University of Kelaniya
4. Bachelor of Science (Special) Degree in Applied Electronics, Wayamba University of Sri Lanka
5. Bachelor of Arts in Information Technology (Special/General), Sabaragamuwa University of Sri Lanka

5.3 Postgraduate Degree Programmes

UGC following a proper screening and review mechanism in approving Postgraduate Programmes has approved the following 11 postgraduate programmes during the year 2014 compared to 28 postgraduate degree programmes introduced in the previous year.

1. Master of Science in Plantation Crop Management, Postgraduate Institute of Agriculture, University of Peradeniya
2. Master of Science in Horticulture, Postgraduate Institute of Agriculture, University of Peradeniya
3. Postgraduate Diploma in Education (PGDE), Faculty of Social Sciences and Humanities, Rajarata University of Sri Lanka
4. Master of Business Administration in Entrepreneurship, University of Moratuwa

5. Postgraduate Diploma in Business Administration specialized in Entrepreneurship, University of Moratuwa.
6. Master of Science in Actuarial Science, University of Colombo
7. Master of Development Economics, Eastern University
8. Master of Science in Shalyatantra, University of Kelaniya
9. Postgraduate Diploma in Healthcare Quality and Patient Safety, University of Colombo
10. Postgraduate Diploma in Drama and Theatre, University of Sri Jayewardenepura
11. Postgraduate Diploma in Shalyatanta, University of Kelaniya

5.4 Establishment of Postgraduate Institute of Humanities and Social Sciences

The Faculty of Arts of the University of Peradeniya, made a proposal for establishing Postgraduate Institute of Humanities and Social Sciences in order to provide a formal institutional structure, to coordinate, plan and implement the postgraduate programmes. This was approved by the Commission and the Ordinance of the Postgraduate Institute of Humanities and Social Sciences was accordingly published in the Government Gazette Extraordinary No.1843/45 of 03rd January, 2014.

5.5 New Faculties Established

The University Grants Commission approved the establishment of following new Department/Unit with a view to expanding the academic activities in the respective areas of study;

1. University of Peradeniya
   - Faculty of Management
2. University of Moratuwa
   - Faculty of Graduate Studies
3. University of the Visual & Performing Arts
   - Faculty of Graduate Studies
4. The Open University of Sri Lanka
   - Faculty of Health Sciences

5.6 New Departments/Units Established

During the period under consideration, five (5) new Departments of study were approved by the Commission having identified the dire need of establishing such Departments in order to fulfill the National interests, with the view of expanding academic activities in the respective areas of study. New Departments approved are as follows:

1. University of Colombo
    - Department of International Business
2. South Eastern University of Sri Lanka
    - Department of Management and Information Technology
3. Rajarata University of Sri Lanka
    - Department of Languages
    - Department of Environmental Management
4. Sabaragamuwa University of Sri Lanka
    - Department for Geography & Environmental Management
5. University of Ruhuna
    - Department of Political Studies & Public Policy

Apart from above Commission approval was obtained to one school & one unit as given below:

School
School of Advanced Medical Sciences, University of Peradeniya

Units
Unit for Legal Studies, Faculty of Management Studies and Commerce, University of Sri Jayewardenepura

5.7 Strengthening of External Degree Programmes in Universities

With the initiative of Chairperson of University Grants Commission and in collaboration with HETC project, the following manuals were launched at the Hotel Galadari on 08th August 2014. Vice chancellors of Universities, Directors of Institutes and Coordinators of external degrees and extension courses participated at this event.

- Manual for Quality Assurance of External degree Programmes & Extension Courses offered by Universities (QA-EDP Manual)

- Manual of practices Standards and Guidelines for External Training Institutions (State and Non-State) (QA –ETI Manual)

These two manuals aim to provide guidance for the universities and ETIS to promote institutionalization of good practices and standards as a means of improving quality and relevance of EDPs. From 2014, these manuals will act as guidelines to review and accreditation of EDP programmes offered by degree awarding universities and instructional training offered by ETIs.



Chairperson, UGC addressing the gathering



Prof. H Abeygunawardena handing over the manuals to Chairperson, UGC

Financial assistance to improve the governance and management, quality and relevance, enhance learning resource and learner support services and promote collaboration with state and non-state training institutions is provided by the HETC Project of the World Bank.

In 2014, 10 External Degree Programmes and 1 diploma course were approved;

- University of Visual & Performing Arts
  - Bachelor of Performing Arts (External) General
  - Diploma in Television and Film Studies (External)
- University of Kelaniya
  - Bachelor of Science in Physiotherapy (External), Faculty of Medicine in conjunction with the Center for Distance and Continuing Education
  - Bachelor of Science (External)
  - Bachelor of Commerce (Honors) (External)
  - Bachelor of Arts (External) (General)
- University of Colombo
  - Bachelor of Science in Electronics & Automation Technologies (External)
  - Bachelor of Science in Financial Engineering, (External) General
- University of Jaffna
  - Bachelor of Commerce (External)
- South Eastern University of Sri Lanka
  - Bachelor of Commerce (B.Com - External) General
  - Bachelor of Business Administration (External) General

5.8 Introduction of Technological Subjects

Ministry of Education together with the National Institute of Education (NIE) introduced a Technological Subject Stream in 2013 for the G.C.E (A/L) Examination to be held in 2015. The UGC accordingly approved the technological subjects for admission to Technological Science Courses to be introduced and would provide infrastructure facilities and make other necessary arrangements to Establish Departments of Technology in relevant Faculties. It is proposed to admit first batch of students, a minimum number of 1,500 students in the technology stream to universities in 2016.

National Level Academic Coordinator & Administrative Coordinator and a New Standing Committee have been appointed for Technology Stream with the expectation of expediting the work regarding above. Presently, universities are submitting proposals as per the guidelines made by the Standing Committee and those are in the evaluation stage.

5.9 New Era for Allied Health Sciences

During the year under review, series of discussions on issues in Allied Health Sciences Degree Programme were held with the Members of the Standing Committee on Medical and Dental Sciences/UGC, Officials of Ministry of

Health, relevant Deans and Government Medical Officers Association (GMOA). Finally, all parties concerned discussed the matter with H.E. the President at a meeting held on 3rd June 2014 and thereby agreed to provide a special degree of 120 course credits (30 to 40 credits per year) to Allied Health Sciences students and the agreement of the above decision was officially confirmed and conveyed to UGC on 9th June 2014 by the Hon. Attorney General.

5.10 Graduate / Postgraduate output for 2013 & 2014

In 2014, total graduate output was 28,231. Out of the total graduate output majority has passed out in the arts stream which is about 52%. Breakdown of the total graduate output for the years 2013 and 2014 is as follows;

Graduate Output for 2013 – 2014
(Universities and HEIs Established under the Universities Act)

Academic stream	2013			2014		
	Internal	External	Total	Internal	External	Total
Arts	5,873	3,319	**9,192**	5,449	9,213(2)	**14,662**
Agriculture	816	12	**828**	857	10	**867**
Management & Commerce	3,876	310	**4,186**	3,096	2,630(2)	**5,726**
Law	265	189	**454**	64	175	**239**
Science & IT	2,925	493	**3,418**	2,656	586(2)	**3,242**
Medicine	547(1)	-	**547**	1,144	-	**1,144**
Dental Sciences	73	-	**73**	68	-	**68**
Veterinary Medicine	59	-	**59**	57	-	**57**
Engineering	1,321	186	**1,507**	1,284	154	**1,438**
Architecture	201	-	**201**	214	-	**214**
Indigenous Medicine	168	-	**168**	175	-	**175**
Para Medical	281	80	**361**	301	98	**399**
Total	**16,405**	**4,589**	**20,994**	**15,365**	**12,866**	**28,231**

Notes: (1) This includes only the repeat exams for several universities
(2) Final results have not yet been released or no output in the year in few universities.

Postgraduate Output
(Universities and HEIs established under the Universities Act)

Academic Stream	2013					2014				
	PG Diploma	Masters/ MPhil	MD	PhD	Total	PG Diploma	Masters/ MPhil	MD	PhD	Total
Arts	420	1,901	-	35	**2,356**	373	1628		32	**2033**
Education	2,991	155	-	-	**3,146**	2617	35			**2652**
Mgt & Comm:	564	576	-	-	**1,140**	222	1204		2	**1428**
Law		94	-	2	**96**		119			**119**
Science & IT	161	655	-	16	**832**	241	526		18	**785**
Medicine & Dental Science	275	51	251	2	**579**	228	82	265	8	**583**
Agriculture	11	187	-	7	**205**	18	254		5	**277**
Veterinary Medicine		6	-	-	**6**		5			**5**
Engineering	13	201	-	2	**216**	19	198		2	**219**
Architecture & QS		25	-	-	**25**	4	18			**22**
Indigenous Medicine[(1)]	35		-	-	**35**	2	16			**18**
Total	**4,470**	**3,851**	**251**	64	**8,636**	**3,724**	**4,085**	**265**	**67**	**8,141**

Note: (1) Institute of Indigenous Medicine has not released the results in 2014.

5.11 Establishment of a Digital Library for the HEIs in Sri Lanka

In collaboration with International Network for the Availability of Scientific Publications, (INASP), UGC has established a National Digital Library consortium of the university libraries to provide inter-university access to e – resources in a cost effective manner and to provide several other user – oriented services such as training and document delivery. With the establishment of digital library, wider access to online academic journals is available for universities, and as a result of that they are able to achieve economies of scales.

National Digital Library has facilitated to obtain the following online journals which are globally recognized and accepted by the student & academic community of Sri Lanka.

- Research 4 Life
- Wiley
- Taylor & Francis
- SAGE Research Methods Online
- Oxford Univ. Press
- Emerald

5.12 Tri-partite Memorandum of Understanding (MoU), University Grants Commission with University of Colombo and SLT Human Capital Solutions

The University Grants Commission signed a tri-partite Memorandum of Understanding (MoU), with SLT Human Capital Solutions (SLT HCS) which is a fully owned subsidiary of Sri Lanka Telecom (SLT)) and the University of Colombo, on 10th April 2014, to offer modern Telecommunication Engineering Degree programmes in the field of Technology and Engineering.

Major objectives are to:

- Produce graduates who will be employable from day one in the sector that they have been trained and be equipped with the necessary soft skills and have the right mind set in order to perform their best.
- Produce trained employees for niche industries with an emphasis on the technical requirements of such jobs
- Offer study programmes at an affordable fee as the entire programme will be offered on self-financing basis while facilitating students with financial loans that could be paid within a specified period after graduation.



5.13 Workshops / National Conferences Conducted

- **National Academic Conference on "Post – War Socio – economic Development and Constructive Engagement with Sri Lankan Diaspora" - 13th February 2014.**

  National Conference on "Post - War Socio – economic Development and Constructive Engagement with Sri Lankan Diaspora" was held on 13th February 2014 at Taj Samudra hotel in Colombo. Keynote address was given by the Justice CV Wigneswaran, the Chief Minister of the Northern Province of Sri Lanka. The purpose of the conference was to ensure that the academic community especially of the Northern and Eastern Provinces will work closely with the elected political

leadership at Regional level and with the national level policy makers in providing expertise in socio-economic, political and cultural reforms as catalysts. It was the fervent hope that academics, irrespective of ideological differences will facilitate socio-economic development that is just fair and equitable.





- **Workshop on Supervision Challenges in Higher Degree Research (HDR)**

  Higher Degree Research Supervision Workshop was organized collaboratively by the University Grants Commission, University of Colombo and the Queensland University of Technology, Australia which was held in the Faculty of Graduate Studies and Senate Hall, University of Colombo on 4th March 2014 & 9th December 2014 respectively. Workshops were conducted covering important elements of three key areas of quality of the research and research training, supervisory accreditation and the HDR training models.

- **Workshop on Livelihood Development for Farmers in Northern Province 17th and 18th April 2014 in Jaffna**

  Workshop on "Livelihood Development for Farmers in Northern Province" was held on 17th & 18th April 2014. The workshop was conducted by the University Grants Commission and the Institute of Agro Technology & Rural Sciences, in Jaffna with the objective of uplifting the level of the livelihood of individual and social status of poor farmer community in Northern Province through introducing novel agro technology. Training sessions on Tissue culture banana cultivation, TJC mango cultivation, mushroom cultivation and organic farming through vermicomposting was conducted by the experts in those areas.

- **Ninth meeting of the Committee of Heads of UGCs /Equivalent Bodies of SAARC Countries held on 12th – 13th May 2014 at Mt. Lavinia Hotel**

  At the invitation of the Government of Sri Lanka, the Ninth Meeting of the Committee of Heads of University Grants Commissions/Equivalent Bodies was held on 12th and 13th May 2014 at Mt. Lavinia Hotel. This was inaugurated by Hon. S B Dissanayake (M.P.), Minister of Higher Education of Sri Lanka.

After the inaugural ceremony Heads of University Grants Commissions/ Equivalent Bodies of the SAARC Countries and other invitees participated in working sessions which was chaired by Prof Kshanika Hirimburegama, Chairperson/UGC. The purpose of the meeting was to discuss the matters relating to mutual recognition of professional degrees, achieving the goal of common regional educational standards, quality assurance and accreditation mechanisms and harmonization of the curriculum of individual Member States. SAARC Chairs, Fellowships/Scholarships Schemes, cooperation among universities of the Member States of SAARC, consideration of matters relating to open and distance learning in the Member States of SAARC and the progress in the implementation of recommendation made at the 8th meeting of the above meeting series which held in Kathmandu in April last year also were discussed.



- **Workshop on "Traditional Micro – Knowledge Entrepreneurship and Case Studies on Collaborative Rapid Livelihood Development" held on 27th June 2014 at Hector Kobbekaduwa Agrarian Research and Training Institute.**

  Workshop on "Traditional Micro – Knowledge Entrepreneurship and Case Studies on Collaborative Rapid Livelihood Development" was held on 27th June 2014 at the Hector Kobbekaduwa Agrarian Research & Training Institute.

  - Academia to be involved with livelihood development projects and to transfer the knowledge to the farmer community

  - To promote awareness and implement livelihood development programmes based on traditional agricultural micro knowledge entrepreneurship for rapid livelihood development

- **Workshop on "Dengue Epidemic in Sri Lanka"**

  Workshop on "Dengue Epidemic in Sri Lanka" was held on 10th July 2014 at the UGC Auditorium. This workshop has been organized by the Standing Committee on Postgraduates Studies and Research. Objective behind this initiative was to adopt a scientific, evidence based and multidisciplinary approach to find long lasting solutions

which result to reduce annual incidence of dengue infections by 30% years and to achieve zero death rates in the next 5 years.

- **Workshop to Share the Experiences on Quality Assurance Work of Universities Held on 18th July 2014 at the UGC Auditorium**

  The workshop with the objective of sharing the experiences to enhance the quality of university education was organized by the Standing Committee on Quality Assurance and Accreditation held on 18th July 2014 at the UGC Auditorium with the participation of Chairperson, Vice Chairman, Members of the University Grants Commission, all Vice Chancellors of Universities, Vice Chancellor of Kotelawala Defence University, CEO of a few Higher Educational Institutes, Chairmen and Secretaries of the Internal Quality Assurance Units of Universities along with SLIIT and APIIT.





Role of the UGC in improving Quality of HE



"Sri Lanka Qualification Framework and its Application in Higher Education" by Professor Colin N Peiris, Acting Director, QAAC, UGC



"Integrating Internal QA and External QA" by Professor Uma Coomaraswamy Former Vice Chancellor, OUS L

- **Workshop on Reorganization of English Language Teaching Units**

  Workshop "Reorganization of English Language Teaching Units in Universities and Teaching English as a Second Language for Undergraduates' was organized by the Standing Committee on Teaching English as a Second Language, held on 25th September 2014 at the UGC.

- To make an awareness about the proposed reorganization ELTUs among staff of ELTUs.

- Teaching English as a Second Language to undergraduate and all the ELTUs to become centers of excellence in this regard, thus enabling the undergraduates to achieve the required level of competence in listening writing, and speech as speech as specified in UTEL Benchmarks (as stated in the proposed policy framework)

- **Conference on "Energy Information, Utilization and Administration"**

  Sri Lanka's academia, under the leadership of the University Grants Commission (UGC), organized a conference on "Energy Information, Utilization and Administration" jointly with the Petroleum Resource Development Secretariat in the President's Office on 1st of December 2014, to discuss the dimensions of energy security, social equity and environmental impact mitigation, focusing on achieving a diverse, accessible and affordable energy supply that will contribute to the economic and wellbeing of people, protect the environment.

  The main objective of the conference was to conduct a Dialogue on Sri Lanka's future energy security – Access, Affordability and Choice and several eminent subject matter experts made presentations on the following topics;

  - Positioning indigenous petroleum resources in Sri Lanka's emerging energy scenario
  - Updating Sri Lanka's energy policy with the inclusion of domestic natural gas
  - A forward-looking electricity generation strategy based on a sustainable energy mix
  - Best principles of merit order dispatch towards ensuring lowest cost and energy security
  - Downstream petroleum industry in Sri Lanka
  - The importance of independent regulation of the energy industry
  - Sri Lanka's energy sector performance - Current position and future energy forecast
  - Effects of unions on efficiency of energy sector in Sri Lanka

- **Workshop on "Credit System for MBBS Degree Programme" - 19th September 2014**

  Workshop on 'Credit System for MBBS Degree Programme' was organized by the Standing Committee on Medical and Dental Sciences

held on 19th September 2014 at the UGC Boardroom on the following topics;

- Prepare minimum volumes of learning (Classroom – based, hospital-based, Community-based) for award of the MBBS degree and any fall-back qualifications

- Prepare minimum levels of performance at examinations for award of classes and distinctions

5.14 Development of Databases for Academic Development and Research Collaboration

- **Database on Sri Lankan expatriates holding senior positions in foreign universities, R & D institutions and retired and emeritus professors of Sri Lankan universities**

  In order to enhance the undergraduate and postgraduate programmes in Sri Lankan universities and to promote academic cooperation and research collaboration with foreign universities, a database of Sri Lankan 307 expatriates scattered in all over the world has been developed including their details, such as their country, affiliation, contact details, field of specialty, etc. A database of retired and emeritus professors of the universities has been developed based on the information provided by the respective universities in response to a questionnaire sent.

- **Database of Retired and Emeritus professors of Sri Lankan universities**

  A database of 60 Retired and Emeritus professors in Sri Lanka have been developed including their details, such as their title, university, Faculty, Department, contact details, field of specialty, etc. The database will prove useful, particularly to relatively newly established faculties and universities to get the services of emeritus and retired professors to enhance their academic and research programmes. The database has been posted on the UGC web as well.

- **Database of intellectual and infrastructural (analytical and testing facilities) resources available in HEIs**

  In knowledge-based economy, intellectual assets become the most valuable and precious resource; yet no inventory of such resources are hitherto available in the HEIs. At present this database is being developed with the expectation of promoting university - industry partnership, and rationalization of resources.

  In this regard, a questionnaire was developed sent to the HEIs with a view to collecting the requisite information including field of postgraduate training, area/s of expertise, current research interests and five most important recent publications of the individual senior

academics, i.e. Senior Lecturer and above, along with key words. This database will facilitate and promote development of university-industry partnerships and academic linkages with foreign universities. For instance a company interested in getting the services of an expert don in aquaculture or a foreign professor interested in finding a local counterpart to work on whales or elephants can easily find such persons by visiting the database using key words. This will also help rationalization of intellectual capital available in the country. The information received from universities is being developed into a database by the UGC.

- **Database of Postgraduate Scholarships, Fellowships, Training Programmes received from and Link Programmes developed with Foreign Countries**

  This database was developed in order to explore possibilities of promoting more Postgraduate Scholarships, Fellowships, Training Programmes received from and Link Programmes developed with Foreign Countries.

5.15 Facilitate to Conduct South Asian University Entrance Examination 2014-2015

UGC has played a facilitating role in conducting the South Asian University Entrance Examination on 6th April 2014 for its 5th Academic Session pertaining to South Asian University/India.

5.16 Introducing MIS Cells in the University System

In order to enhance the capacity and efficiency of Management Information in UGC and universities, it has been decided to strengthen the MIS Division at UGC & develop a network connecting all universities while establishing MIS units in universities. Thereby, universities have appointed MIS coordinators and during the year under review, two meetings were conducted in order to make them aware on the methods of collection of information effective and efficient manner.

5.17 International Visitors to UGC Secretariat

High profile delegations from several countries such as China, etc. visited the UGC to explore the possibilities of establishing partnerships with Sri Lankan universities in areas of mutual interest, details of which are given below:

- On 10th January 2014, a JAICA delegation – **Japan**
- On 16th January 2014, Dr Philip K. Way (Vice President), Ms Pamela J. Frigot (Director International Services), Dr Susan Hannman, Dr Athula Herath from Slippery Rock University **– USA**
- On 21st February 2014, Dr Catherine Bell (Senior Lecturer), Australian Catholic University – **Australia**

- On 3rd March 2014, Prof Paul Burnett and Dr Tony Sharma, Queensland University of Technology – **Australia**

- On 2nd April 2014 & 14th August 2014, a high-powered Chinese delegation headed by Prof Chunli Bai visited the UGC, with a view to promoting academic cooperation and research collaboration between Chinese and Sri Lankan universities in areas of mutual interest. Prof Bai is also the President of the Third World Academy of Sciences in Trieste, Italy. Given the caliber and the background of the Chinese delegates, we strongly feel that the HEIs in Sri Lanka could benefit a great deal from this rare opportunity.

The following were the other members of the delegation:

Prof TAN Tieniu, Deputy Secretary-General of CAS

Prof ZHANG Si, Director-General of the South China Sea Institute of Oceanology, CAS

Prof WANG Dongxiao, Deputy Director-General of the South China Sea Institute of Oceanology, CAS

Mr FANG Qiang, Director of the Division of Asian and African Affairs, Bureau of International Cooperation, CAS

Prof Yue-Liang Wu, Prof Si ZHAG, Prof Qiwei Qin






As a result several fields for academic cooperation and research collaboration between the CAS and Sri Lankan universities have been tentatively identified as given below.

- Nano Technology and Nano Materials
- Oceanography & Marine Geology
- Ecotourism and Hospitality Management
- Petroleum Science and Technology
- Green Energy/Solar Energy
- Off-shore and Marine Engineering
- Environmental Chemistry and Climate Change

Subsequently, a delegation from (CAS) will again visit Sri Lanka to strengthen the above collaboration in August.

- On 2nd April 2014, Prof Dato' Wira Dr Mohd Shukri Ab. Yajid, President of the Management and Science University- **Malaysia**



- On 24th April 2014, Ms. Heidi Piper, Director International Griffith University – **Australia**
- On 10th July 2014, Prof Sivalingam Sivananthan from UIC at Chicago and Sivananthan Laboratories - **Chicago**
- On August 2014, Dr Jagannath Patil, President of Asia Pacific Quality Network – **(APQN)**
- On 26th September 2014, Prof Dilanthi Amaraunga & Prof Richard Haighof University of Huddersfield – **United Kingdom**
- On 7th October 2014, Mr Nocholas Jhon Ounstead Miles GIZ consultant – **Germany**
- On 20th October 2014, Mr Kiichiro Iwase First Secretary and Head of Economic Cooperation Section - **Japan**
- On 29th October 2014, Mr Abizer Merchant Regional Director South Asia Macquarie University - **Australia**
- On 18th November 2014, Mr Alois Lang Burgenland – **Austria**

6. FINANCIAL ADMINISTRATION

University Grants Commission with the intension of achieving policy guidelines of Higher Education in Sri Lanka and striving to uplift the university system has identified five areas in order to finance by the 2014 Budget.

- Student centered learning
- Strengthening research
- Accelerated capital development projects
- Improving quality of academic and administrative staff
- Enhance ICT usage to improve the efficiency

Accordingly eight development priorities had been proposed to finance by the 2014 budget and submitted to the National Budget Department for their approval. As

approved by the Parliament of Sri Lanka on 20th December 2013, National Budget Department released university-wise expenditure ceilings for 2014 as follows;

Summary of the Estimated Budget and Approved Budget 2014 (Rs. Mn)

Category / Object Title	Approved Budget 2013	Approved Budget 2014
Recurrent Grants	17,125	20,841
Capital /Development Grants	7,365	10,945
Total	**24,490**	**31,786**
Supplementary allocation for Recurrent on Additional Intake	1,192	-
Supplementary allocation for Capital on Additional Intake	1,159	-
Total Grants	**26,841**	**31,786**
Internal Income	2,500	3,072

6.1 Allocation of Recurrent and Capital grants

Recurrent and Capital grants approved by the Treasury as above were allocated among universities / HEIs as Recurrent Block Grant (RBG) and Capital Block Grant (CBG) based on the funding policy approved by the UGC.

6.2 Funding Policy

(1) Allocation of Recurrent Grants (RG)

Allocations of recurrent grants for the Universities and Undergraduate HEIs have been based on following funding formula;

RECURRENT GRANTS = Modified Cost per Student (MCPS) X Student Enrolment (SE)

(A) Modified Cost per Student (MCPS) was computed considering following policy factors;

- Annual salary increments for the employees per student
- 10% inflation on other recurrent cost
- 10% Capacity expansion on other recurrent cost
- Increase of CPS (Cost Per Student)

(B) Recurrent Grants for the Postgraduate Institutes and Open University of Sri Lanka (OUSL) were allocated based on following funding policy;

- OUSL - 2/3 of the total Recurrent Grant has been financed by the UGC

- Postgraduate Institutes (PGIs) - Postgraduate Institutes are encouraged to generate funds internally to finance their annual budget. Therefore government grants are only to bridge the shortfalls.

(2) Allocation of Capital Grants (CG)

(a) Priority-based Funding

As recommended by the Project Monitoring and Evaluation Committee (PEMC), following five criteria were considered for allocation of capital grants according to the priority based funding policy;

i. Ongoing Construction Projects

ii. Projects approved under the Ten Year Medium Term Programme

iii. Faculty Load/Faculty Weight – Universities have been weighted based on the relative cost factor of a subject discipline in order to compute Rehabilitation and Acquisition of Fixed Asset grants proposed to be allocated to each university

Proposed Relative Cost Factors – Medicine – 5, Science – 2, Management- 1, Law – 1, Art-1, Education – 1, Engineering – 3, Veterinary Science – 4, Agriculture – 3, Paramedical – 2

iv. Maximum and Minimum capital grant ceilings were introduced under two tiers as given in Table below;

Table - Minimum and Maximum Capital Grant (CG) Ceiling

Tear		**Name of the Universities**	**Maximum Ceiling -***CG Per Student*	**Minimum Ceiling –** Total *CG per University*
T-1	Established Universities	PDN,CMB, SJP, KLN, MRT, RUH, UJA	Rs.55,000	Rs.250,000/- per University to ensure minimum allocation of Rs.250,000/- for small Universities
T-2	New Universities	RUSL, WUSL, SUSL, SEUSL, EUSL, UVPA, UWU	Rs.100,000/-	

v. Postgraduate Institutes and all other HEIs were funded based on needs and priority factors of the HEIs as approved by the PEMC

vi. A special allocation was given for the Faculties of Engineering based on the recommendation of relevant Standing Committee.

(b) Performance - based Funding

Two progress review meetings were conducted by the Ministry of Higher Education to evaluate the performance of utilization of capital grants. Accordingly, additional funds were relocated / allocated among the Universities/HEIs based on their performance.

6.3 Allocation / Utilization of Funds in the University System

Breakdown of total grant (with the additional allocation) and the amounts released / utilized during the year is given below compared to previous year.

Grant	Year 2013				Year 2014		
	Total Fund Allocation Rs. Mn	**Total Fund Released Rs. Mn**	**Release /Utilization ratio as a % of total Allocation**		**Total Fund Allocation Rs. Mn**	**Total Fund Released Rs. Mn**	**Release /Utilization ratio as a % of total Allocation**
Recurrent Grants	18,316.5	16,932.4	92%		20,841.39	20,637.7	99%
Capital Grants	8,524.2	5,820.1	68%		10,945.0	10,000.5	91%
Total	**26,840.7**	**22,752.5**	**85%**		**31,786.39**	**30,641.2**	**96%**

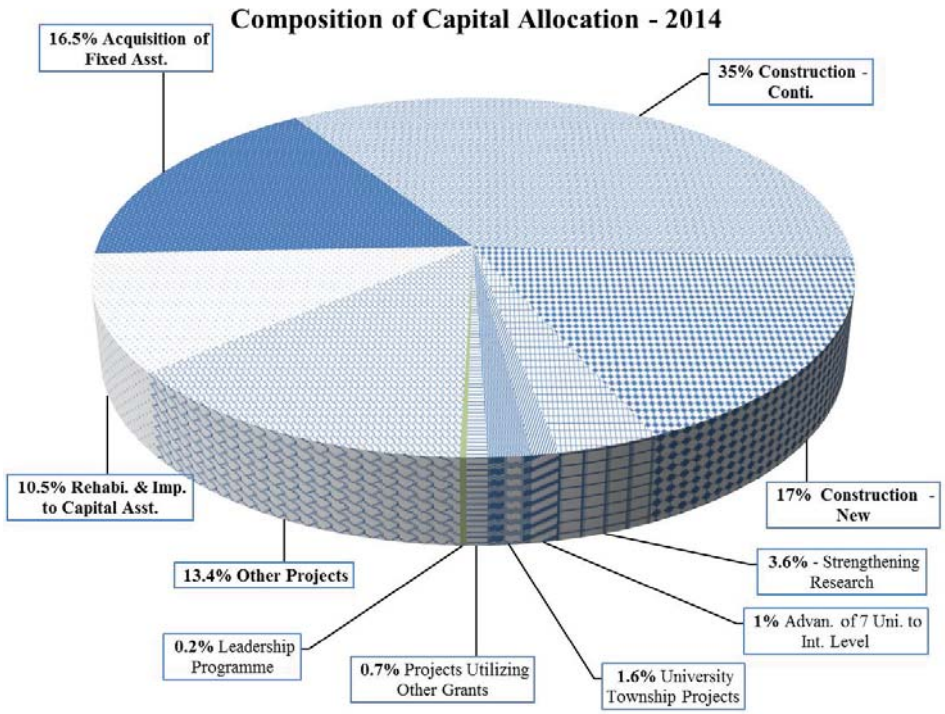
Compared to previous year, in 2014 allocation for recurrent grant and capital grant has increased by 14% and 28% respectively.

As shown in the above table, utilization / release of capital grants in 2014 is 91% of the capital allocation which is a 21% increase compared to 2013. (2013 – Rs. 5,820.1 Mn, 2014 – Rs. 10,000.5 Mn).

Financial Performance from 2009 to 2014
University Grants Commission, Universities & Higher Educational Institutions

Rs. Mn.

		2009	2010	2011	2012	2013	2014
1.	**Government Allocation**						
	Recurrent	11,107	11,415	13,161	14,719	18,317	20,841
	Capital	4,520	3,500	7,100	5,779	8,524	10,945
2.	**Expenditure**						
	Recurrent	10,227	10,962	12,961	14,591	16,932	20,638
	Capital	2,726	2,832	4,279	4,361	5,820	10,000
3.	**Student Financial Assistance**						
	Mahapola	92	93	127	101	94	109
	Bursary	297	328	357	283	386	414
	Tsunami & Endowed Scholarships	1	2	1	1	0.04	0.776



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Allocation of Recurrent / Capital Grants - Year 2009 to 2014 (Rs. Mn)

Universities/ Institutes	Recurrent Grants			Capital Grants		
	2012	2013	2014	2012	2013	2014
PDN	2,267	2,627	3,255	393	744	1,099
CMB	1,270	1,586	1,918	357	684	680
SJP	1,302	1,691	1,856	354	733	1,009
KLN	1,256	1,614	1,815	350	437	570
MRT	942	1,165	1,280	289	549	714
RUH	1,223	1,475	1,695	337	569	608
UJA	869	1,093	1,337	543	791	1,190
OUSL	663	861	965	67	81	125
EUSL	427	514	645	422	590	515
RUSL	624	820	894	575	513	485
SUSL	531	624	733	321	439	387
SEUSL	338	460	580	244	312	500
WUSL	431	622	708	292	558	684
UVPA	379	469	499	194	263	339
UWU	234	319	321	207	302	230
PGIA	15	19	16	5	9	9
PGIM	64	55	50	8	28	420
PGIAR	45	49	50	5	9	7
PIM	-	-	-	-	-	-
PGIS	11	10	10	5	9	12
PGIPBS	10	11	24	4	3	3
PGIE	7	10	10	1	4	39
IIM	157	195	214	36	74	60
IHRA	25	33	25	7	11	12
UCSC	93	90	94	25	27	15
GWAI	128	144	166	91	143	120
ITUM	74	115	110	5	10	7
NILIS	9	12	12	2	4	4
IBMBB	35	48	43	29	18	23
SVIAS	58	72	74	18	58	45
NCAS	11	14	14	68	90	100
Trincomalee Campus	89	32	121	73	205	400
Vavuniya Campus	-	-	-	-	-	-
UCIARS	8	11	13	24	17	18
UGC	151	251	465	427	239	518
South Asian Universities	-	114	164	-	-	-
Total	**13,744**	**17,322**	**20,014**	**5,779**	**8,524**	**10,945**
Performance Grants	975	994	827			
Grand Total	**14,719**	**18,317**	**20,841**	**5,779**	**8,524**	**10,945**

7 CADRE OF THE UGC SECRETARIAT

The approved cadre of the UGC Secretariat for the year 2014 is 293 which consist of 58 Senior Level (Executive), 27 Tertiary level (Academic support), 155 Secondary level (Clerical & Allied) and 53 in primary level (other subordinate) cadre posts. Only 43 of the first category, 24 of the second category 99 of third category and 48 of the fourth categories were in service as at 31st December 2014.

7.1 Appointments, Promotions, Confirmations, Transfers, Retirement and Resignation of UGC employees

During the year under review, were made 31 permanent and 9 contract / assignment basis/ daily paid appointments to the UGC Secretariat. Out of the permanent appointments 12 positions were Executive Grade categories.

UGC has granted 10 promotions and 24 confirmations to employees of the Secretariat which consists of Executive Grades as well as Clerical & Allied grades during the year.

11 employees who were employed at UGC Secretariat were transferred to Higher Educational Institutions in 2014 and 3 employees were transferred to UGC Secretariat from Higher Educational Institutions.

During 2014, 5 employees have retired from the service while 3 employees have resigned from their respective posts.

The Post of Secretary of the UGC became vacant with effect from 28th of October 2014 due to the retirement of Mr Tissa Nandasena and accordingly Dr Priyantha Premakumara was appointed as the Secretary of the UGC with effect from 10th November 2014.

7.2 Long Service Awards

There were 7 employees of the Secretariat who became eligible to receive long service awards under the provisions of Commission Circular Nos. 678, 696 and 893, whom were granted cash awards for the long and meritorious service rendered by them to the university system.

Out of 7 members, 1 employee has completed 35 years of service, 5 employees have completed 30 years of service and 1 employee completed 25 years of service.

7.3 Training and Development of Staff

Every year the UGC provides an opportunity to members of the staff of the secretariat to enhance their skills and working knowledge by participating in workshops/training programmes which are relevant to their respective duties. These workshops/training programmes were conducted by recognized institutes such as Sri Lanka Institute of Development Administration, Institute of Public Finance (and) Development Accountancy (Sri Lanka), Institute for Construction Training & Development, Institute of Government Accounts & Finance, Institute of Chartered Accountants of Sri Lanka, National Institute of

Business Management, Skills Development Fund Limited, Sri Lanka Foundation, Construction Equipment Training Centre, Snap Ferd Systems Cadd Training Centre, PRAG Institute, Department of National Archives, British Council, Welfare Society of National Productivity Secretariat, Franking Covey Sri Lanka etc. and a separate Staff Training Fund is maintained by the UGC for the purpose of sponsoring the staff.

(1) During the year under review **14** members of the executive staff and **25** members of the non-executive staff who were nominated by the UGC, participated in training and development programmes directly relevant to their official works.

(2) A group of employees' under Executive and Clerical & Allied grades were given a short training course on Project Management Software.

(3) Duty leave was granted for 11 executive officers to participate at short term overseas training programmes while 2 officers were granted one month & ten months full pay study leave to read for their Masters/Ph.D locally. Apart from those 3 employees' under Clerical & Allied grades were also given paid study leave as per their requirements.

7.4 Health Insurance Scheme

The existing Health Insurance Scheme with the Sri Lanka Insurance Corporation was extended with a view to providing more beneficial Health Insurance Scheme for all permanent employees of the University Grants Commission during the year.

7.5 Appreciation & Welcome

The Commission wishes to place on record its appreciation of the services rendered by those who have ceased to be its employees during the period under review and welcomed those who joined the service during the period under review.

8. PROGRESS OF HUMAN RESOURCES

8.1 Review of Cadre

The Department of Management Services (DMS) having considered the recommendations made by the UGC approved 225 new cadre posts for Higher Educational Institutions for the year 2014. The break-down of University cadre increase over the last 4 to 5 years is mentioned as follows;

	2010	***2011***	***2012***	***2013***	***2014***
Academic Staff	7,551	8,021	8,290	8,510	8,603
Academic Support Staff	882	882	906	939	969
Administrative and Allied Staff *	879	898	1,023	1,075	1,096
Non Academic, Non-Administrative Staff	10,471	10,491	10,824	11,132	11,213
	19,783	20,292	21,043	21,656	21,881

* Including Medical Officers

Apart from above, 114 temporary cadre posts have been approved by the DMS for the posts of Temporary Assistant Lecturers to serve the additional intake taken for the Academic Year 2011/2012 until those students graduate from universities.

8.2 Appointments / Promotions to Administrative Grades

In terms of paragraph (ii) and (iii) of Section 71(2) and Section 8(1) of the Universities Act. No.16 of 1978 , appointments / promotions to Administrative Grades should be made by the University Grants Commission. The following appointments and promotions were made during the year 2014 accordingly**;**

Appointments

	Internal	External	**Total**
Post of Senior Assistant Secretary/ Senior Assistant Registrar	2	11	**13**
Post of Senior Assistant Accountant / Senior Assistant Bursar / Senior Assistant Internal Auditor	-	4	**4**
Post of Assistant Secretary/ Assistant Registrar	9	43	**52**
Post of Assistant Accountant / Assistant Bursar / Assistant Internal Auditor	1	11	**12**

Promotions

(a) Post of Deputy Secretary/Deputy Registrar - 13

(b) Post of Deputy Accountant / Deputy Bursar/ Deputy Internal Auditor - 05

8.3 According to section 71 (02) (iii) of the Universities Act No. 16 of 1978, the following Appointments and Promotions of the Staff of **Non Administrative Non Academic Grades** were made during the year 2014.

(1) Appointments

Post	**No. of appointments**
Works Engineer (Civil) Grade III	05
Workshop Engineer Grade III	01
Medical Officer	01
Curator (Landscape) Grade III	02
Director Physical Education	02
Chief Security Officer	01
Farm Manager	02
Assistant Printer	01

(2) Promotions

Post	**No. of appointments**
Chief Technical Officer	03
Senior Staff Technical Officer	06
Curator (Landscape) Grade III	01

(3) 8 employees of U-EX 2(III) salary scale were placed over the Efficiency Bar Salary Scale of U-EX 2(II)

8.4 *Inter University Transfers - 2014*

In terms of Section 78 of the Universities Act, following transfers were done by UGC in 2013.

Administrative Grades	-	23
Non Academic, Non Administrative Staff	-	86

8.5 Staff Development Activities

- An extensive "Induction Training Programme for Administrative & Financial Officers in university service" (to be completed by the new recruits before confirmation in relevant posts) which was commenced in 2013, was redesigned with the feedback of the first programme. Accordingly, 16 training modules were incorporated; which are to be conducted in 3 training sessions of one week per session.

  Due to the urgent need of conducting the Induction Programme for remaining Probationary Administrative & Financial Officers, 2nd round of the programme was organized for two parallel batches of 65 participants per batch (1st session was conducted in May 2014 & 2nd session was conducted in September 2014) and 3rd round was organized for 100 participants (1st session was conducted in December 2014).

- All fifteen Staff Development Centers (SDCs) regularly conduct induction training programmes for Academic Staff and other short term training programmes, workshops, outbound training etc. for all categories of staff including Academic, Administrative, Financial, Executive, Technical, Non-Academic, Clerical, Minor categories.

- SDCs had effectively utilized the funds granted by the UGC in the year 2011, 2012, 2013 & 2014 to strengthen staff development activities by improving infrastructure facilities, purchasing equipment and office appliances and conducting staff development programmes for all categories of staff in universities/HEIs. Thus, in 2013 UGC allocated approximately Rs.50 Mn for the staff development activities and released Rs.30 Mn for the SDCs, i.e. 2 Mn for each SDC in 2 installments (i.e. Rs 1 Mn in 2013 and Rs 1 Mn in 2014), in order to continue the activities/ programmes already initiated with earlier funds and to design and initiate new staff development programmes.

8.6 Award of Scholarships, Fellowships, Research Grants and other Financial Assistance to University Academics

In keeping with the UGC policy to facilitate and encourage the academic staff specially the young academics to pursue their higher studies locally, as well as in abroad and also to foster and strengthen the research culture in the

university system, the UGC made concerted effort during the last few years to allocate more funds. In order to achieve the said objective, following grants were made available during the year under review too;

a) Local Research Grants for Ph.D. Research Degrees

The University Grants Commission approved grants amounting to Rs. 3,857,244/- for 19 academic staff members of the Higher Educational Institutions/Institutes to enhance opportunities to obtain Postgraduate Qualifications during the year 2014 under Local Research Grants.

	Total No. of grantees **2013**	2009	2010	2011	2012	2013	2014
		Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.	Amount Rs.
Group 2008	01	1,075,000	500,000	2,750,182	550,000.00	592,347.00	250,000.00
Group2009/2010	04	5,350,125	7,273,900	1,381,700	2,540,187.05	2,212,825.05	838,758.00
Group 2011	12	-	-	2,530,000	2,530,819.00	4,138,255.00	2,268,486.00
Group 2012	02	-	-	-	-	1,860,000.00	500,000.00
Total	**19**	6,425,125	7,773,900	6,661,882	5,621,006.05	8,803,427.05	3,857,244.00

b) Introducing Innovative Research Grants Scheme Related to Regional / National Development

The UGC is committed to promoting a vibrant research culture in HEIs in Sri Lanka. To this end, among other things, in 2013 it administers a new grant scheme jointly with the Ministry of Higher Education, which is aimed at promoting high impact innovative research relevant to regional/national development. In order to set bench marks and maintain high standards in research, the UGC has established a Research Advisory Committee (RAC) comprising 08 members. The Committee represents the major streams in the higher education sector. 12 research proposals were evaluated under this grants scheme for the year 2013 and four proposals worth Rs 53 Mn (approx.) has been awarded. During the year 2014, 22 applications were received and seven proposals 29 Mn (approx.) have been approved. Details are as follows;

Discipline	**2013**		**2014**	
	No. Awarded	**Value (Rs)**	**No. Awarded**	**Value (Rs)**
Medicine	2	39,771,588.50	2	1,862,650.00
Science	2	13,140,000.00	-	-
Agriculture	-	-	4	22,076,135.00
Applied Science	-	-	2	5,157,832.00
Total	**4**	**52,911,588.50**	**8**	**29,096,617.00**

c) Postgraduate Research Award Scheme

In 2013, UGC has launched a new scheme to provide financial assistance to permanent teachers of the university system coming under its purview for the purpose of reading for Master's and Doctoral degree programmes extending the benefits of the existing project. Probationary Lecturers and Senior Lecturers of any discipline in any HEI are eligible to receive financial assistance under the scheme to undertake higher studies in Sri Lanka or in the SAARC/ASEAN region which was subsequently extended to other countries.

This grant scheme assists the academic staff of the HEIs to undertake postgraduate research addressing regional needs and issues, thereby promoting regional development in line with the national policy. It also offers partial support for candidates who have already registered for a postgraduate degree programme at home or abroad, but face difficulties in completing the programme for want of adequate funds.

The total value of the grant varies with discipline, nature of study, the degree read for, and the country in which it is conducted. However, it will not exceed Rs. 2,500,000/- for MPhil (or Master's) degree and Rs. 3,500,000/- for a Doctoral degree. Grants are awarded on a competitive basis, based on the quality of the proposal, the scientific merit of the study proposed and its relevance. In 2014, 42 proposals with a total budget of Rs. 55Mn were approved by the Commission compared to.

d) Encouragement Award Scheme

The University Grants Commission launched an Encouragement Awards Scheme with a view to promoting high impact research, high quality publications, university-industry partnerships, international cooperation, international mobility etc. This Scheme is supported by a special fund provided by the General Treasury in line with the government policy of raising the world ranking of the universities in Sri Lanka. It is expected that these awards will contribute towards that end through promoting academic excellence and high impact research in the Universities.

To start with, this Scheme will support the following on a competitive basis:

1. Publications
2. Counterpart funding for research grants from external agencies
3. Incentive allowance for research grantees
4. Conduct of regional/International workshops
5. Establishment of Chairs for Visiting Professors
6. International mobility support
7. Hiring of analytical services

i) International Mobility Support

In response to UGC announcement of the Encouragement award scheme, in 2014, 25 applications were received under the International Mobility Support, of them, 13 proposals worth Rs. 2,040,947/80 were recommended for funding by the Research Advisory Committee.

ii) Publications of research and review papers in indexed journals

During the year under review, 15 applications have been received under this category and 10 proposals worth Rs. 1,087,950/- were approved subject to publish in cited index journals.

e) Start-Up Research Support Programme (SRSP)

University Grants Commission has launched a new Start-Up Research Support Programme (SRSP) to support high impact research by post-doctoral academics of Higher Educational Institutions (HEIs) coming under the purview of the UGC. The SRSP provides financial assistance to academic staff in all disciplines on a competitive basis to undertake basic, applied and adaptive research relevant to the regional/national development.

The SRSP is aimed at creating a vibrant research culture in the HEIs in Sri Lanka through promoting the following:

1. High impact innovative research
2. Commercialization of research findings of utility value
3. Production of postgraduate degrees particularly PhDs
4. Multi-disciplinary research
5. Development inter-institutional and international cooperation and collaboration
6. Publications in peer-reviewed/indexed journals
7. Capacity building

In response to UGC announcement of SRSP, 7 proposals were received by the closing date of 10th June 2014. Of them 6 proposals were recommended for review by the Research Advisory Committee and in 2014 grants were disbursed to 5 proposal which worth Rs 12.1Mn.

f) QUT Postgraduate Scheme

The UGC jointly with the Queensland University of Technology (QUT), Australia has launched a split PhD Programme for the benefit of the junior academics at the universities. QUT, leading seat of

higher learning in Australia, has research strengths particularly in Science, Engineering, Technology and Health Sciences Lecturers attached to any of the universities/Campuses coming within the preview of the UGC are eligible to apply for the above Joint Split PhD programme provided s/he;

1. holds a special degree with a Second Class Upper Division or above
2. possess an overall IELTS score of 6.5 with no subtest score less than 6
3. registered as a doctoral student either at University of Colombo (CMB) or University of Peradeniya (PDN) with which QUT has signed joint/split PhD agreements

The evaluation process of applications under this scheme is basically similar to that of the Postgraduate Grants Scheme of the UGC. 9 Lecturers have submitted applications under this programme and presently 05 candidates (for a budget of Rs 3.3 Mn) have secured admission for higher studies at QUT as given below.

g) Award of Commonwealth Scholarships and Fellowships

In 2014, the University Grants Commission only gave an announcement to the university community to apply for Commonwealth Academic Scholarships & Fellowship awarded by Commonwealth Association. However, Commonwealth Association made the selection process by directly communicating with the relevant university.

h) Financial Assistance for Air Passage for Academic Staff in Universities

Financial assistance by way of air passage was given to academic staff in Universities by the UGC to proceed abroad to obtain postgraduate qualifications in the recent years as follows;

		2011	**2012**	**2013**	**2014**
No of requests approved / granted by UGC	Inward	22	33	34	30
	Outward	77	65	55	63
Amount in Rs.		8,248,180.38	**7**,046,661.32	6,754,729.63	5,086,561.00

During the year under review, the financial assistance by way of air passage was given to academic staff in Universities as follows:

Higher Educational Institutions	Number of requests approved by UGC in 2014		Actual amount reimbursed to universities by UGC in 2014 (Rs)
	Inward	Outward	
University of Colombo	1	6	349,525.00
University of Peradeniya	3	8	870,270.00
University of Jaffna	4	-	389,250.00
University of Sri Jayewardenepura	2	7	853,910.00
University of Ruhuna	4	8	Reimbursement Not Requested
University of Moratuwa	3	3	522,263.00
Sabaragamuwa University of Sri Lanka	2	4	675,700.00
University of Kelaniya	4	7	896,092.00
South Eastern University of Sri Lanka	-	1	54,200.00
University of the Visual & Performing Arts	1	1	26,801.00
Rajarata University of Sri Lanka	1	9	290,200.00
Wayamba University of Sri Lanka	1	1	Reimbursement Not Requested
Open University of Sri Lanka	2	5	Reimbursement Not Requested
Sri Palee Campus	1	-	100,200.00
Vauniya Campus	-	1	58,150.00
Uva Wellassa Univesrity	-	1	Reimbursement Not Requested
Eastern University, Sri Lanka	1	-	Reimbursement Not Requested
Postgraduate Institute of English	-	1	Reimbursement Not Requested
TOTAL	**30**	**63**	**5,086,561.00**

9. INFRASTRUCTURE DEVELOPMENT

A total sum of Rs. 10,945 Mn was allocated for the new construction & continuation projects, rehabilitation projects, acquisitions, infrastructure projects in newly established universities and capacity building for students in 2014. Treasury had recommended only Rs. 10,833 Mn. However, due to various restrictions imposed by the Treasury in releasing funds during the year, the universities and HEIs were able to receive only about Rs. 9,982 Mn by the end of the year 2014.

During the year, 44 new project proposals were received by the Commission from Universities and HEIs and after careful scrutiny and evaluation only 30* were approved by the Commission as at end of the year. National Planning Department granted approval for 28* out of the new projects in 2014 and altogether 11* projects including the project proposals received in the previous years had been approved by the Cabinet of Ministers during the year. Total Estimated Cost of these 11 projects amounted to Rs. 14,605.25 Mn. There were 28*# projects physically commenced in 2014 & 109*# construction projects in progress at different levels in the design and construction process within the university system as at the end of the year of which total cost estimate was Rs. 31,233 Mn. 36*# projects bearing a total Estimated Cost of

Rs. 6,762 Mn were completed and handed over to the university system during the period under review. Details are given below;

	2011		2012		2013		2014	
	No. of Projects	Total Value (Rs. Mns)	No. of Projects	Total Value (Rs. Mns)	No. of Projects	Total Value (Rs. Mns)	No. of Projects	Total Value (Rs. Mns)
No. of Project Proposals received by UGC	**31**	**5,535.40**	**20**	**3,755.83**	**59**	**12,466.54**	**44**	**33,558.56**
No. of Project Proposals approved by UGC	***24**	**8,069.00**	***22**	**2,512.35**	***39**	**8,577.34**	**30***	**31,049.19**
No. of Projects submitted to National Planning	***24**	**7,762.02**	***23**	**3,306.93**	***39**	**8,577.34**	**29***	**30,691.69**
No. of Projects approved by National Planning	***15**	**4,351.8**	***07**	**3259.13**	***35**	**6,361.21**	**28***	**25,492.72**
No. of Projects approved by Cabinet of Ministers	***12**	**1,317.47**	***11**	**4,854.87**	***49**	**10,885.66**	**11***	**14,605.25**
No. of Projects commenced during the year	**#*17**	**2,496.9**	**#*11**	**1,514.70**	**#*26**	**3,546.22**	**46***	**24,665.50**
No. of Projects in Progress (Continuation)	**#*41**	**14,662.55**	**#*44**	**13,672.40**	**#*48**	**10,201.92**	**109*#**	**31,233.0**
No. of Projects Completed	**#*12**	**2,223.45**	**#*13**	**2,778.30**	**#*13**	**1,551.5**	**36*#**	**6,762.20**

* Including project proposals submitted in the previous years.
# considered only the physical condition of the project

The above include 18 special hostel projects which have been commenced in 2014 with a total cost estimate of Rs. 3,600Mn and 30 special hostel projects which have been completed in 2014 with a total cost estimate of Rs. 6,000Mn.

10. DEVELOPMENT OF INFORMATION TECHNOLOGY

Implementation Processes on IT Governance in Universities

IT governance is a part of the corporate governance and emerged as a concept to ensure that the organization's information technology is supporting the organization's strategies and objectives. The surveys commenced in 2013 to study the maturity status of IT governance and IT applications in universities were completed in the year 2014. IT governance maturity survey indicates that universities need to pay higher attention to elevate IT from the infrastructure perspective to the IT service and governance perspectives. A series of presentations/discussions were also held with the senior officials in universities with the objectives of creating awareness on ITG and to explore possibilities of introducing an ITG framework for all universities and specific applications need to support the overall governance of universities.

Improvement of IT infrastructure and technical capacity within the UGC and Universities/HEIs

The list of proposals received from universities has given in the following table. The total amount requested in these proposals was Rs 329.7Mn Rs 91.1Mn amount was recommended by the IT committee and out of this amount Rs 28Mn was disbursed to universities.

Table 1: Allocation and disbursements of funds for HEIs

Higher Educational Institution	Objective	Requested Amount	Allocated Amount	Disbursed Amount
University of Colombo	Upgrading the existing local area network in all faculties and providing the connectivity of newly developed FDDI Ring Backbone network.	103,208,440.00	15,000,000.00	Funds not available for 2014
University of Sri Jayewardenepura	Additional funds to provide IT facilities for Lecturers - Faculty of Management Studies and Commerce	8,000,000.00	8,000,000.00	8,000,000.00
	Additional funds to expand the Computer Center - Department of Statistics and Computer Science	5,000,000.00	5,000,000.00	5,000,000.00
University of Jaffna	Enhancement of IT facilities and improving Teaching Learning Environment	30,550,000.00	30,550,000.00	Funds not available for 2014
Wayamba University of Sri Lanka	Supply, Installation and Commissioning of Networking of New Faculty Building - Stage II (Faculty of Agriculture & Plantation Management)	6,378,000.00	6,378,000.00	3,000,000.00
	Expanding Network Facilities of the Faculty of Livestock, Fisheries and Nutrition	18,758,000.00	6,266,000.00	4,000,000.00
	Extension of ICT and Network facilities for Hostels to enhance Student Centered Learning	9,742,000.00		4,000,000.00
Rajarata University of Sri Lanka	Provide the computer network and the internet facilities to the university community.	112,600,000.00	20,000,000.00	Funds not available for 2014
Eastern University, Sri Lanka	Enhancement of the ICT skill of students	27,488,000.00		Funds not available for 2014
Gampaha Wickramarachchi Ayurveda Institute	Development of Network Facility (Balance amount)	8,000,000.00	8,000,000.00	4,000,000.00
Total		**329,724,440.00**	**91,194,000.00**	**28,000,000.00**

11. CAREER GUIDANCE & STUDENT WELFARE

11.1 New Standing Committee on Student Welfare

Having considered the broad scope of the Standing Committee on Career Guidance and Student Welfare, UGC decided to have two separate Standing Committees for both Career Guidance and Student Welfare, in order to address matters pertaining to the student welfare.

Standing Committee on Student Welfare to be formed, with representatives from Directors of Student Welfare and Physical Education Directors and the Standing Committee on Career Guidance to be formed with Career Guidance Directors.

11.2 EDEX job fair 2014 – EDEX EXPO 2014

University students have been given the opportunity to participate in EDEX job fair through the Career Guidance Standing Committee.

11.3 Stock Exchange Initiative to Conduct Awareness Programme on Capital Market

Through Standing Committee on Career Guidance, Stock exchange has taken initiative to make aware the university students about the capital market. The regional centers of stock exchange have been linked to universities to offer the said programme.

12. FINANCIAL ASSISTANCE TO UNIVERSITY STUDENTS

12.1 Introduction

There are 03 main schemes under which university students are assisted financially. They are;

Mahapola Scholarship Scheme
University Bursary Scheme
Scholarship Scheme with donor endowments

Of these three schemes, students for Mahapola Scholarships and Scholarships with donor endowments are selected by the UGC annually while the selections for Bursaries are handled by the respective Universities/ HEIs.

(1) Mahapola Scholarships

Under the Mahapola Scholarship Scheme, the Mahapola Higher Education Scholarship Trust Fund awards two categories of scholarships i.e. Mahapola Higher Education Merit Scholarships and Mahapola Higher Education Ordinary Scholarships in collaboration with the University Grants Commission.

(2) Payment of Bursaries, Mahapola Scholarships

Funds for the payment of Mahapola and Bursary have been allocated to the UGC on the basis of estimated Mahapola/Bursary recipients plus value of the existing scholarship installment.

Type of Financial Assistance to Students	Mahapola Scholarships			Bursaries			Endowment scholarships / Other Financial Assistance		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
No of Students	33,089	39,471	45,000	23,446	28,983	29,484	69	55	20
Total Paid Rs. (Mn)	101.46	94.95	109.21	283.4	385.9	414.5	2.5	2.5	0.776

3) Scholarships with Donor Endowments

In addition to the Scholarships mentioned above following scholarship schemes too were in operation during the year under consideration.

(a) Mitsubishi Corporation International Scholarships

A Memorandum of Understanding was signed between the UGC and Mitsubishi Corporation for the scholarship scheme funded by Mitsubishi Corporation.

Under this scholarship scheme, thirty (30) scholarships were awarded to students who have been selected to follow courses of study in Management at the Faculty of Management and Finance, University of Colombo and Faculty of Management Studies and Commerce, University of Sri Jayewardenepura. The annual value of the scholarship is Rs.48,000/- (12 Monthly installments of Rs.4,000/-). The scholarship is for one year duration with possible extension for another year.

(4) Scholarship scheme for University Students affected by the Tsunami

Rs. 436,000/- was reimbursed to 8 undergraduate students during the year 2014 under the Tsunami Scholarship Scheme established by the UGC in 2005 utilizing the donations received from local and foreign well-wishers, for university students affected by the Tsunami.

12.2 Coordination of Award of Scholarships

- **Commercial Bank Scholarship Scheme for University Entrants**

Commercial Bank Scholarship Scheme is designed for university entrants who are studying in the Faculties of Medicine and Management covering all the universities in Sri Lanka. Value of the scholarship is Rs. 30,000/- per year which is paid in 10 installments.

Accordingly, 50 students from the Academic Year 2011/2012 based on the results of 2011 G.C.E. (A/L) Examination were selected for those Scholarships during the year concerned.

University of Sri Jayewardenepura	- 26
University of Kelaniya	- 13
Sabaragamuwa University of Sri Lanka	- 1
University of Jaffna	- 3
University of Ruhuna	- 1
Eastern University, Sri Lanka	- 3
South Eastern University of Sri Lanka	- 3

- **Dialog Technology Scholarship Programme**

  Dialog Merit scholarship programme, is a merit based scholarship scheme which is for the students with outstanding G.C.E. (A/L) results in physical science stream. It provides financial assistance for the students who are studying in Faculty of Engineering at undergraduate level, since 2003. Accordingly, in 2014 27 students were selected for scholarships. The value of a scholarship is Rs.4,000/- per month and payable for the duration of the course.

University of Peradeniya	- 08
University of Moratuwa	- 19

13. PROGRESS REVIEW MEETINGS WITH THE HON. MINISTER OF HIGHER EDUCATION

The Hon Minister of Higher Education continued to have meetings with the University Community including academics, administrators and others in order to streamline the University Education System and to monitor the progress of activities. Several meetings were held in 2014 and following groups were met;

1. To discuss the Strategic Planning and the Implementation and to finalize an effective, efficient & productive management system by introducing new strategies for handling development programmes in Higher Education system with relevant officials of UGC and university system on 16.01.2014 & 19.01.2013 at MILODA, Academy of Financial Studies.
2. To discuss issues pertaining to Allied Health Sciences at University of Peradeniya & University of Ruhuna with the participation Hon. Minister Maithripala Sirisena and relevant officials of UGC, MOHE and Ministry of Health & Nutrition on 24.02.2014 at UGC Secretariat.
3. To discuss the matter on physical education for university system with relevant officials National Institute of Education and UGC on 19.03.2014 at National Institute of Education.
4. To discuss about university admission with relevant officials of UGC on 26.03.2014 at UGC Secretariat.
5. To discuss the issue pertaining to Allied Health Sciences with Trade Union members of Professions Supplementary to Medicine and relevant officials of UGC on 27.03.2014 at Ministry of Higher Education.

6. To discuss the first quarter progress review on Budget 2014 with the Secretary to the Treasury and review outcome based and student centered learning with relevant officials of UGC and university system on 08.05.2014 at Ministry of Finance & Planning & 09.05.2014 at MILODA, Academy of Financial Studies.

7. To identify strategies to improve university ranking "Think Tank on University Ranking – A round table" with the participation of representative from Deakin University and relevant officials of UGC and university system on 10.07.2014 at Cinnamon Grand Hotel.

8. Second Quarter Progress Review on Budget 2014 with the Hon. Higher Education Minister S B Dissanayake, Hon. Deputy Minister of Higher Education and other relevant officials held on 27 August 2014 at the Auditorium of the UGC.

9. Budget Discussion 2015 chaired by Hon. Minister of Higher Education with the participation of Secretary to the Treasury, Secretary /MOHE, Officials from the UGC, Vice Chancellors, Registrars and Bursars of Universities held on 15 September 2014 at the Auditorium of the UGC.

10. Discussion on the Implementation of Key Programmes in Higher Education Sector (such as SAARC Regional Conference, SIIIP TV Programme, KAVITHA, Leadership Training, New Proposal on Mahapola Scholarship) chaired by Hon. Minister of Higher Education with other Higher Officials of UGC and MOHE held on 2nd September 2014 at Ministry of Higher Education.

14. ASSISTANCE PROVIDED TO NATIONAL ORGANIZATIONS

- The National Research and Development (R&D) Survey – 2013 for the university system was carried out with the assistance of the Statistics & MIS Committee members in the universities.

- Final merit order list of MBBS graduates for internship appointments based on final MBBS (Repeat) examination of 2006/07 & final MBBS (Main) examination of 2007/08 intake were compiled and submitted to the Ministry of Health for the purpose of internship placements.

- Six merit order lists for Ayurveda students were prepared and submitted to the Department of Ayurveda for the purpose of their appointments. The compiled lists are:
  - 2002/2003 (Main)
  - 2002/2003 (Repeat)
  - 2003/2004 (Main)
  - 2003/2004 (Repeat)
  - 2004/2005 (Main)
  - 2004/2005 (Repeat)

- MIS Division assisted the Ministry of Higher Education, General Treasury, Central Bank, the Dept. of Census & Statistics, Department of Labour and other public institutions in compilation of data relevant to Higher Education sections in their publications.

- MIS Division assisted the UNESCO Institute of Statistics in compilation of the statistics relevant to higher education of the country covering other state & private sector institutions.

15 LEGAL AFFAIRS

15.1 New Legislation

During the year under review the Legal Division of the Commission had taken action to publish 11 Orders and 3 Ordinances.

1) Orders published during the year.

- Order made under Section 24A (1) of the Universities Act No. 16 of 1978 establishing of Postgraduate Institute of the Humanities and Social Sciences, University of Peradeniya which was published in Government Gazette Extraordinary No. 1843/45 of 03rd January, 2014.
- Order made under Section 27(1) of the Universities Act No. 16 of 1978 establishing a new Department of Animal and Food Sciences at the Faculty of Agriculture in the Rajarata University of Sri Lanka which was published in the Government Gazette Extraordinary No. 1856/5 of 31st March, 2014.
- Order made under Section 27 (1) of the Universities Act No. 16 of 1978 establishing a new Department of Statistics in the Faculty of Applied Sciences in the University of Sri Jayewardenepura which was published in Government Gazette Extraordinary No. 1859/8 of 22nd April, 2014.
- Order made under Section 27 (1) of the Universities Act No. 16 of 1978 establishing a new Department of Hindu Civilization in the Faculty of Arts and Culture in the Eastern University, Sri Lanka which was published in Government Gazette Extraordinary No. 1876/27 of 19th August, 2014.
- Order made under Section 27 (1) of the Universities Act No. 16 of 1978 establishing a new Department of International Business in the Faculty of Management and Finance in the University of Colombo which was published in Government Gazette Extraordinary No. 1882/23 of 01st October, 2014.
- Order made under Section 27 (1) of the Universities Act No. 16 of 1978 establishing a new Faculty of Management in the University of Peradeniya which was published in Government Gazette Extraordinary No. 1885/2 of 20th October, 2014.
- Order made under Section 20 (4) of the Universities Act No. 16 of 1978 appointing Prof Ranjith Premalal De Silva as the Competent Authority in lieu of the Rector of Trincomalee Campus of the Eastern University, which was published in

Government Gazette Extraordinary No. 1885/30 of 21st October, 2014.

- Order made under Section 27 (1) of the Universities Act No. 16 of 1978 renaming the Department of Zoology as Department of Zoology and Environmental Management at the Faculty of Science in the University of Kelaniya which was published in Government Gazette Extraordinary No.1885/32 of 23rd October, 2014.

- Order made under Section 27 (1) of the Universities Act No. 16 of 1978 establishing a new Department of Management and Information Technology at the Faculty of Management and Commerce in the South Eastern University of Sri Lanka which was published in Government Gazette Extraordinary No. 1887/15 of 04th November, 2014.

Note: ***Secretary, Ministry of Higher Education has been appointed as Specified Authority for granting Degree Awarding Status by Government Gazette Extraordinary No. 1746/11 of 22nd February, 2012. Therefore, Orders mentioned below were made by the Ministry of Higher Education.***

- Order made under Section 25A of the Universities Act No. 16 of 1978 granting the Degree Awarding Status to the SANASA Campus Limited by recognizing 3 Degrees awarded by the Institute which was published in Government Gazette Extraordinary No. 1846/18 of 21st January, 2014.

- Order made under Section 25A of the Universities Act No. 16 of 1978 granting the Degree Awarding Status to the Horizon College of Business and Technology (Pvt.) Limited by recognizing Bachelor of Science in Business Management (Human Resources Management) Degree awarded by the Institute which was published in Government Gazette Extraordinary No. 1890/12 of 26th November, 2014.

2) Following Ordinances were published during the year

- The Postgraduate Institute of Humanities and Social Sciences, University of Peradeniya Ordinance No. 02 of 2013 made under Section 24A read with Section 18 of the Universities Act, No. 16 of 1978 published in the Government Gazette Extraordinary No.1843/45 of 03rd January, 2014.

- The Postgraduate Institute of Medicine (Amendment) Ordinance No. 02 of 2014 made under Section 140 read with Section 18 of the Universities Act, No. 16 of 1978 published in the Government Gazette Extraordinary No.1873/16 of 30th July, 2014.

- The Postgraduate Institute of English (Amendment) Ordinance No. 03 of 2014 made under Section 140 read with Section 18 of the Universities Act, No. 16 of 1978 published in the Government Gazette Extraordinary No.1875/29 of 14th August, 2014.

15.2 Court Cases

A total of 21 cases, which had been filed in Courts of Law and Tribunals against the UGC were handled by the Legal Division of the Commission during the year. They are as follows;

Supreme Court	– 11 cases
Court of Appeal	– 05 cases
Labour Tribunal	– 03 cases
University Services Appeals Board	– 05 cases

15.3 Other Activities

The draft bill of Universities Act, No. 16 of 1978 was approved by the Legal Draftsman having considered the observation of the Hon. Attorney General. The final draft bill and the ratification of the Hon. Attorney General were sent to the Ministry of Higher Education in order to amend the Universities Act incorporating the same. This draft bill was already submitted for approval of the Cabinet of Ministers by the Ministry of Higher Education.

16. UNIVERSITY SERVICES APPEALS BOARD (USAB)

The USAB had 48 sittings during the year under review. Eighteen (18) Appeals were registered at the USAB in 2014. Orders were delivered in respect of twenty (20) appeals of which eight (08) were dismissed and nine (09) were allowed. Three (03) appeals were withdrawn. No Preliminary Orders were issued nor laid by. Five (05) orders were being written and one (01) interim order was issued. Twenty three (23) appeals were pending at the end of the year 2014 accordingly.

There was one case filed before the Supreme Court against the USAB.

17. IMPROVING FINANCIAL MANAGEMENT AND CENTRAL INTERNAL AUDIT

The Central Internal Audit Division which is entrusted with the task of internal audit assignments & investigations of the University Grants Commission (UGC) and Higher Educational Institutions has been continuing its programme of work as in the previous years, reviewing the adequacy of internal control systems and procedures ensuring adherence to circular instructions, the Universities Act and other relevant rules and regulations and identifying risks involved in day to day operational activities.

The Central Internal Audit Division of the University Grants Commission co-ordinates with internal audit divisions of Universities to maintain good governance

among the system. The monitoring process and proposing any new or change of policies were done through the Audit Committee of the University Grants Commission. All lapses, weaknesses and shortcomings were brought to the notice of the relevant authorities with suggestions for improvements.

(1) Considering the observations made by the Auditor General and the Committee on Public Enterprises [COPE] of Parliament, an Audit Action & Monitoring Committee has been set up by the UGC to regularly review the management of funds by the HEIs. This Committee meets on a regular basis with the Secretary to the line Ministry in Chair and it has helped the Universities and HEIs to identify the lapses, weaknesses and shortcomings of internal control systems and procedures ensuring adherence to Good Governance and Management practices introduced by the Treasury in keeping with financial regulations.

During the year under review, the Committee examined the matters pertaining to all 15 universities and 18 HEIs;

(2) During the year under review the Audit Committee met on four occasion's viz. 05.03.2014, 19.06.2014, 02.10.2014 and 04.12.2014.

(3) In addition two meetings were held with high ranking officials from General Treasury, Auditor General's Dept, Ministry of Higher Education and officials from Higher Educational Institutions to find solutions for burning issues that have arisen due to non-existence of systematic and logical approach.

18. SURVEYS, PUBLICATIONS AND RESEARCH STUDIES

1. The publication of "Sri Lanka University Statistics 2013" which is the eleventh volume of its series was published in June 2014.

2. The survey on progress of action taken to recover the amounts due from the staff with regard to breach of bond agreements in university system (as at 31st December 2013) was submitted to the Commission.

3. The Unit Recurrent Cost of Universities for the financial year 2013 was analyzed and the report on "Analysis of Unit Recurrent Cost per Undergraduate of Academic Programmes in Universities – 2013" submitted to the Commission.

19. UNIVERSITIES PENSION FUND

The Universities Pension Fund was established with effect from 1st September 1999 in terms of the Commission Circular No. 747 of 10th June 1999 issued by the UGC, as approved by the Cabinet of Ministers.

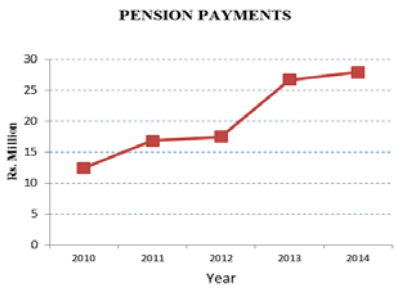
Governance and Management

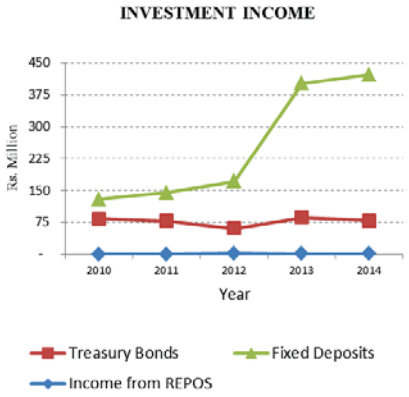
It was proposed to enhance and strengthen the Governance and Management of the Universities Pension Fund in 2013. Accordingly the Commission decided to appoint a Committee to draft an Ordinance for regulation, administration and management of the Universities Pension Scheme (UPS) and to appoint an Advisory/ Monitoring Board to review the activities of the UPS periodically. At presently draft Ordinance is sent for Legal Draftsman's approval. Annual Accounts of the Fund were prepared and submitted to Auditor General for auditing. Investments were made in accordance with Government rules and regulations.

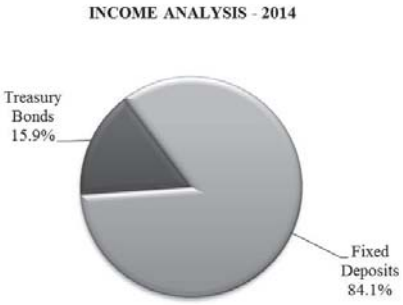
Financial Highlights of the Pension Fund are given below;

		2010	2011	2012	2013	2014
1	Members					
	Active Members	7,282	7,588	8,167	9,124	10,002
	Inactive Members	1,363	1,503	1,778	2,003	1,316
	Total Members	8,645	9,091	9,945	11,127	11,318
2	Total Membership	9,351	10,183	11,122	12,619	13,887
3	No. of Pension Receiving Members	89	113	121	149	172
4	No. of Lumpsum Refund Members	233	269	362	489	638
3	Fund Balance (Rs. Mn)					
	Contributors Fund	1,633	1,958	2,432	3,079	3,871
	Pensioner's Fund & Reserve	201	278	299	403	423
4	Total Investment (Rs. Mn)	1,679	2,000	2,454	2,937	3,546
5	Total Investment Income (Rs. Mn)	213	224	236	491	504
6	Income Tax (Rs. Mn)	21	22	20	41	36
7	Return on Investment (%)	13%	11%	10%	17%	14%
8	Declared Interest to Members	11.5%	8%	9%	13.50%	14%
9	Pension Payments (Rs. Mn)	12	17	17	27	28









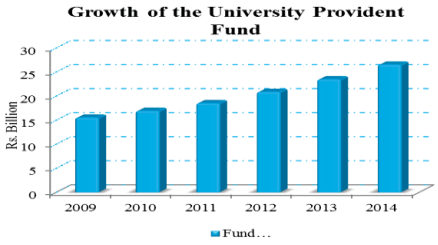
20. UNIVERSITIES PROVIDENT FUND

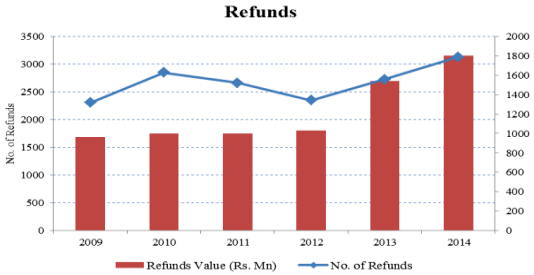
The Universities Provident Fund has been established in terms of provision in Sections 89 - 96 of the Universities Act No. 16 of 1978 as a retirement assurance plan for employees in the university system. The aim of the Universities Provident Fund is to manage the fund prudently to ensure a better return to members at retirement or termination of their services.

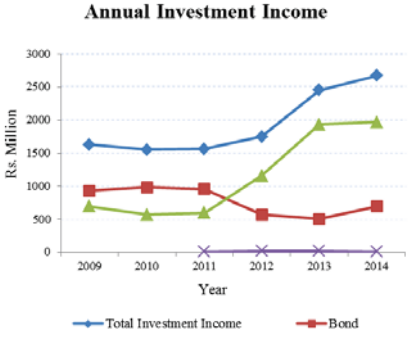
Financial Highlights of the Provident Fund are given below;

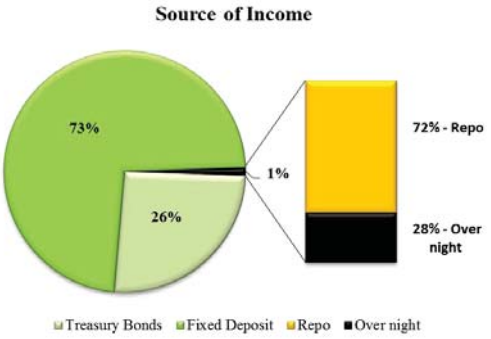
		2009	2010	2011	2012	2013	2014
1.	Membership						
	Active Members	27,450	**27,368**	27,892	**28,291**	30,103	**29,398**
	Inactive Members	5,348	**5,321**	5,288	**5,272**	5,251	**5,234**
2.	Refunds						
	No. of Refunds	2,302	**2,847**	2,663	**2,349**	2,722	**3,130**
	Refunds Value (Rs. Mn)	961	**1,002**	997.3	**1,031**	1,543	**1,799**
3.	Fund Balance (Rs. Mn)	15,515	**16,907**	18,502.0	**20,832**	23,457	**26,504**
4.	Loan Balance (Rs. Mn)	3,678	**3,798**	4,031	**4,174**	4,652	**4,710**
5.	General Reserve (Rs. Mn)	49	**75**	124	**391.0**	430	**116**
6.	Interest Rate Equalization Reserve (IRER) (Rs. Mn)	-	**137**	282	**-**	-	**-**

7.	Loan Granted during the year (Rs. Mn)	640	**709**	859	**784.0**	1,243	**892**
8.	Total Investments (Rs. Mn)	11,351	**12,547**	13,582	**15,692.2**	16,607	**18,592**
9.	Investment Income (Rs. Mn)	1,627	**1,554**	1,561	**1,751.1**	2,455	**2,671**
10.	Income Tax (Rs. Mn)	163	**155**	125	**141.0**	193	**157**
11.	Return on Investments	14.34%	**12.38%**	11.50%	**11.16%**	14.78%	**14.37%**
12.	Declared Interest - On Opening Balance	15.5%	**10.5%**	9.5%	**11.0%**	13.50%	**15.00%**









21 COMMISSION CIRCULARS AND ESTABLISHMENT CIRCULAR LETTERS ISSUED DURING 2014

The UGC within the powers, duties and functions vested by the Universities Act No. 16 of 1978 and also the directives made by the respective government bodies with regard to the matters pertaining to salaries, schemes of recruitment & cadres, and other administrative matters etc, following Commission Circulars and Establishment Circular Letters were issued during the year under review for smooth functioning of the UGC and the Higher Educational Institutions.

It is noteworthy to record that during the year under review, the UGC initiated revising the Establishments Code of the UGC and universities which was published in 1984, which is nearing completion. Given the magnitude and complexity of the task,

guidance and assistance have been obtained from retired eminent personnel from university system and some existing senior administrators from the UGC & universities.

a) Commission Circulars

Circular No	Subject	Date
01/2014	Revision of Academic Allowance in terms of the Budget Proposals -2014	07.01.2014
02/2014	Revision of Cost of Living Allowance as per the Budget Proposals -2014	08.01.2014
03/2014	Relief offered to re-join the University System for those Academic Staff Members who have violated Bonds and Agreements	24.03.2014
03/2014 (i)	Relief offered to re-join the University System for those Academic Staff Members who have violated Bonds and Agreements	10.11.2014
04/2014	Schemes of Recruitment/Promotion for Associate Professor/Professor/Senior Professor	01.04.2014
05/2014	Schemes of Recruitment for the posts of Assistant Secretary/Assistant Registrar, Senior Assistant Secretary/Senior Assistant Registrar and Deputy Secretary/Deputy Registrar	19.05.2014
06/2014	Composition of Selection Committees for the Post of Senior Professor and the Post of Professor or Librarian in Institutes	05.06.2014
07/2014	Payment of an Additional Monthly Allowance to the University Staff	17.07.2014
08/2014	Rates of Payment to the staff for conducting written examinations/ Trade Tests/ Interviews for Recruitment & Promotion of staff to Non-Academic Posts	03.09.2014
09/2014	Granting of Salary Increments on stagnation at the maximum step of the salary scale	22.09.2014
10/2014	Payment made to the persons who write the names in the Degree certificates of Universities	15.10.2014
11/2014	Payment to Personal Assistants/Book Binders in charge of Record Rooms/ Office Machine Operators/ Stenographers	23.10.2014
12/2014	Payment of an Interim Allowance to the staff of the Government Corporations and Statutory Boards as per Budget Proposals -2015	13.11.2014
13/2014	Payment of the balance of Interim Allowance paid to Non-Academic Non-Administrative Staff	21.11.2014
14/2014	Revision of Academic Allowance in terms of the Budget Proposals -2015	22.12.2014

b) Establishments Circular Letters

Circular No	Subject	Date
1/2014	Annual Allowance for Official Uniforms and Tailoring Fees	13.03.2014
2/2014	Identifying Professors appointed by Advertisement/ Promotion	17.03.2014
3/2014	Granting of Railway Warrants	18.03.2014
4/2014	Payment of Sitting Allowance to Chairman and Members of the Boards of Study/Faculty Boards of Educational Institutions/ Standing Committees of University Grants Commission and Ad-hoc Committees	21.03.2014
5/2014	Implementation of Management Services Circular No. 02/2014 on Payment of Research Allowance	25.03.2014
5/2014 (i)	Payment of Research Allowance	28.05.2014
5/2014 (ii)	Payment of Research Allowance – to the other staff	30.05.2014
6/2014	Payment for Entertainment Expenses	26.03.2014
6/2014 (i)	Payment for Entertainment Expenses	21.07.2014
7/2014	Celebration of Vesak Festival of Buddhist ERA 2558	09.05.2014
8/2014	Granting of Special Leave during the Ramalan (Ramazan) Season 2014	24.06.2014
9/2014	Granting of Concessionary Railway Season Tickets	28.08.2014
10/2014	Sabbatical Leave to Teachers & Officers	29.08.2014
11/2014	Schemes of Recruitment of posts carrying salary scales denoted by U-EX 1(IV) and above	04.09.2014
12/2014	Providing Protective Shoes to employees of Non-Academic Non-Administrative Grades	16.09.2014
13/2014	Inclusion of the Requirement of successful completion of Induction Training Programme in the Letter of Appointment of Administrative & Financial Officers	23.09.2014
14/2014	Adoption of Public Administration Circular No. 27/2014	16.12.2014
15/2014	Adoption of Public Administration Circular No. 28/2014	19.12.2014
16/2014	Official Uniform material and Tailoring fees	19.12.2014
17/2014	Adoption of Public Administration Circular No. 29/2014 – Payment of Special Advance	30.12.2014

Statement of Financial Position

SLR

As at 31st December 2014	Note	2014	2013 (Restated)
ASSETS			
Current Assets			
Cash & Cash Equivalents	1	108,953,351	63,462,411
Receivables	2	91,194,457	111,806,151
Inventories		2,186,930	2,079,049
Pre Payments/Deposits	3	11,215,173	7,863,478
Total current assets		**213,549,911**	**185,211,089**
Non Current Assets			
Infrastructure, Plant & Equipments	4	46,631,206	38,272,737
Land & Building	4	507,661,116	490,869,570
Work in progress		696,639	-
Investments	5	74,231,445	13,050,983
Bond Premium		9,791,350	-
Endowment /Scholarship fund Investments	6	17,639,005	17,438,969
Total non-current assets		**656,650,761**	**559,632,259**
Total assets		**870,200,672**	**744,843,348**
EQUITY AND LIABILITIES			
Current Liabilities			
Payables	7	139,969,456	127,673,874
Payments received in advance/Deposits	8	4,758,858	322,383
Total current liabilities		**144,728,314**	**127,996,257**
Non- Current Liabilities			
Retirement Benefit Obligation	9	37,969,455	36,798,930
Endowment Fund	10	22,042,557	19,230,185
Research Funds	11	12,943,750	12,150,870
Specific Funds	12	21,125,002	10,278,787
Total non-current liabilities		**94,080,764**	**78,458,772**
Total liabilities		**238,809,078**	**206,455,029**
NET ASSETS		**631,391,595**	**538,388,319**
CONSOLIDATED FUND & RESERVES			
Deffered capital grants	13	47,783,410	14,098,905
Capital grants-Unspent	14	17,161,468	2,091,164
Rehabilitaion & Imp.grants-Unspent	15	2,870,264	2,097,125
Human Capital development fund-unspent	16	9,666,410	16,190,934
Staff Development Fund		43,265,908	17,000,000
UGC development fund		20,000,000	
Revaluation Surplus		509,313,767	509,313,767
Accumulated Surpluses/ (Deficits)		(18,669,630)	(22,403,575)
TOTAL NET ASSETS/ EQUITY		**631,391,595**	**538,388,319**

Prof. Mohan De Silva
Chairman

R.A.U Ranaweera
Accountant

Statement of Financial Performance

SLR

For the Year Ended 31st December 2014	Note	2014	2013 (Restated)
REVENUE			
Government Grants	17	1,344,181,807	1,146,754,570
Other Revenue	18	46,462,951	41,572,327
		-	-
Total Revenue		**1,390,644,758**	**1,188,326,897**
EXPENSES			
Wages, Salaries & Employee Benefits	19	131,962,520	115,982,138
Supplies & Consumables Used	20	49,533,038	52,260,038
Grants & other Transfer Payments	21	1,072,091,190	898,471,931
Depreciation & Amortization Expenses	22	18,428,890	21,295,633
Rehabilitation Expenses	23	12,918,680	19,528,951
Other Expenses	24	61,976,495	65,591,559
Total Expenses		**1,346,910,813**	**1,173,130,250**
Surplus/(defecit) for the period		**43,733,945**	**15,196,647**

Cash Flow Statement

SLR

For the Year Ended 31st December 2014	2014	2013 (Re stated)
Cash flows from operating activities		
Surplus/(deficit)	43,733,945	15,196,647
Adjustments for Non-cash movements		
Prior year adjustment	-	260,000
Depreciation	18,428,888	21,295,630
Amortization	(44,859,583)	(36,947,591)
Increase in inventry	(107,881)	1,589,319
Increase in payables	16,732,057	93,835,924
Provision for gratuity	3,792,157	4,639,084
(Gains)/losses on sale of property,plant and equipment	(984,327)	(579,943)
Increase in prepayments/deposits	(3,351,695)	(753,204)
Increase in receivables	20,611,695	(51,786,694)
Interest received	635,092	912,786
Interest payments	-	(912,786)
Gratuity payment	(3,256,725)	(3,537,078)
Net cashflows from operating activities	51,373,622	43,212,094
Cash flows from Investing activities		
Purchase of plant and equipment	(23,502,748)	(4,075,707)
Proceeds from sale of plant and equipment	1,128,500	1,089,290
Investment in Fixed Deposits/Treasury Bonds	(71,171,848)	4,386,442
Increase in WIP	(696,639)	-
Net cash used in investing activities	(94,242,735)	1,400,025
Cashflows from financing activities		
Capital grants received	39,667,201	2,100,000
Rehabilitaion grants	34,500,000	20,500,000
Increase in research funds	792,880	(6,836,369)
funds received for specific activities	10,846,215	397,352
Receipts/(payments)from scholarship fund	2,812,372	971,341
Increase in staff Development fund	6,265,908	-
Finance lease	-	(4,386,738)
Decrese in Human capitl funds	(6,524,524)	-
Net cash used in financing activities	88,360,052	12,745,586
Net increase /(decrease) in cash & cash equivalents	45,490,939	57,357,705
Cash & cash equivalents at the beginning of the year	63,462,412	6,104,707
Cash & cash equivalents at the end of the year	108,953,351	63,462,412
Note-1		
BOC-2323284	2,324,587	33710650
BOC-Foreign projects	277,940	277,940
BOC-University Scholarship fund	6,350,824	4473822
Call deposit	100,000,000	25,000,000
	108,953,351	63,462,412

Statement of Changes in Equity
For the year ended 31st December 2014

Description	Deferred Grants	Human Capital Grants	Retained Surplus/(Deficit)	UGC Development Fund	Revaluation Surplus	Staff & UGC Developemnt Fund	Total
Balance As at 31/12/2013	18,287,193		(19,764,544)		509,313,767	17,000,000	524,836,416
Prior year adjustments	-		(2,639,031)		-	-	(2,639,031)
							-
Balance as at 31.12.2013	**18,287,193**	**16,190,934**	**(22,403,575)**		**509,313,767**	**17,000,000**	538,388,319
Increased in Capital Grants	49,527,948						49,527,948
							-
Surplus/(Deficit) for the Year	-		43,733,945		-		43,733,945
							-
Increase in Development fund		(6,524,524)				6,265,908	(258,616)
							-
Transferred to Staff Development Fund	-		(20,000,000)			20,000,000	-
							-
Transferred to UGC Development Fund			(20,000,000)	20,000,000			-
Balance As at 31/12/2014	**67,815,141**	**9,666,410**	**(18,669,630)**	**20,000,000**	**509,313,767**	**43,265,908**	**631,391,595**

විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT

මගේ අංකය / எனது இல. / My No. ඊසි/බී/යූජ්ඒ/1/14/7 මඟේ අංකය / உமது இல. / Your No. දිනය / திகதி / Date: 2015 සැප්තැම්බර්ය්දින

සභාපති,

විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව.

විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාවෙ 2014 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 1978 අංක 16 දරන විශ්වවිද්‍යාල පනතේ 12(5) වගන්තිය ප්‍රකාරව විගණකාධිපති වාර්තාව.

මාගේ සමාංක හා 2015 ජූලි 28 දිනැති ලිපියට යොමුවේ.

02. ඉහත සඳහන් ලිපිය සම්භ එවන ලද මාගේ වාර්තාවේ ඉංග්‍රීසි අනුවාදය මේ සමඟ එවා ඇත.

ඩබ්ලිව්.පී.ඒ. වික්‍රමරත්න
විගණකාධිපති (වැඩබලන)

පිටපත්: 1. ලේකම්, විශ්වවිද්‍යාල අධ්‍යාපන හා මහාමාර්ග අමාත්‍යාංශය
2. ලේකම්, මුදල් අමාත්‍යාංශය

විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT

මගේ අංකය எனது இல. My No. EC/B/UGC/1/14/7

ඔබේ අංකය உமது இல. Your No.

දිනය திகதி Date 28 July 2015

The Chairman
University Grants Commission

Report of the Auditor General on the Financial Statements of the University Grants Commission for the year ended 31 December 2014 in terms of Section 12 (5) of the Universities Act, No 16 of 1978

The audit of financial statements of the University Grants Commission for the year ended 31 December 2014 comprising the statement of financial position as at 31 December 2014 and the statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(1) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Sub-section 107 (5) and Sections 108 and 111 of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the Commission appear in this report. A detailed Report in terms of Sub-section 108(2) of the Universities Act was furnished to the Chairman of the Commission on 17 June 2015.

1:2 Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards (SLPSAS) and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements whether due to fraud or error.

1:3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000- 1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. - - இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. - No. 306/72, Polduwa Road, Battaramulla, Sri Lanka
+94-11-2887028-34 +94-11-2887223 oaggov@sltnet.lk www.auditorgeneral.gov.lk

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Commission's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Commission's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. Sub-sections (3) and (4) of Section 13 of the Finance Act, No.38 of 1971 give discretionary powers to the Auditor General to determine the scope and extent of the audit.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

2. Financial Statements

2:1 Opinion

In my opinion, the financial statements give a true and fair view of the financial position of the University Grants Commission as at 31 December 2014 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Transactions with Related Parties

The university lecturers, members of the Director Board, and the Chairman of the University Grants Commission had held the office of the Chairman of the Board of Directors of a guaranteed company limited registered under the Companies Act, No.07 of 2007. Without being entered into an agreement with this company, University Grants Commission had obtained internet facilities at a cost of Rs.1,990,679 during the year under review. These related parties had not been disclosed in the financial statements.

2.2.2 Sri Lanka Public Sector Accounting Standards.

Sri Lanka Public Sector Accounting Standard No.02.

In the preparation of the cash flow statement, a sum of Rs.20,220,330 spent on the construction of new auditorium and the amortization made thereon had not been taken into consideration.

2.3 Accounts Receivable and Payable

The following observations are made.

(a) Without taking action for the settlement of expenditure totaling Rs.893,271 incurred in the year 2011 on behalf of the line Ministry, it had been brought to accounts as advances as at the end of the year under review.

(b) Advances amounting to Rs.1,000,000 granted to the Trincomalie Campus for the payment of bursaries during the years 2011 had not been settled even by 30 May 2015.

(c) Action had not been taken for the settlement of the creditors balance totalling Rs.857,356 as at the end of the year under review relating to 15 private institutes of which 03 years of the credit period had elapsed.

2.4 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following non-compliances with laws, rules, regulations and management decisions were observed.

	Reference to Laws, Rules, Regulations and Management Decisions	Non-compliance
(a)	Paragraph 8.6 of the Presidential Secretariat Circular No.PPA/6/1/1 dated 31 December 1993	Within 07 days after returning from an official foreign tour, a report prepared in terms of the format in the Annex E should be furnished to the Authority who approved the relevant foreign tour. Nevertheless, according to the test check, 09 officers who had participated in foreign tours in the year 2014 had not furnished those reports.
(b)	Establishments Code of the Democratic Socialist Republic of Sri Lanka	
	(i) Section 3 of Chapter XIV	Even though official travelling must be done in a manner involving the least expense to Government, regardless of the availability of highway transport facilities and without obtaining proper approval, the Commission had spent a sum of Rs.187,400 in respect of domestic air tours in the year 2014.
	(ii) Section 5.4 of Chapter XIX	Although 12 ½ per cent of the salary of an officer who is entitled to a Government quarters should be recovered as rent, the relevant rent had not been recovered from an officer who was occupying the Torrington Quarters in the year 2014.
	(iii) Section 5.8 of Chapter XIX	Charges for water and electricity should be paid by the officer occupying the relevant quarters, whereas the Commission had paid Rs.206,186 and Rs.18,282 for water and electricity of the year 2014 of Torrington Quarters and Thimbirigasyaya Quarters respectively.

(c)	Financial Regulations of the Democratic Socialist Republic of Sri Lanka Financial Regulation 396 (d)	Action in terms of the Financial Regulation had not been taken in respect of 16 cheques totalling Rs.36,319 issued but not presented for the payments.
(d)	Paragraphs 3 of the Public Enterprises Circular No.45 dated 27 October 2007.	Although a statement of responsibility of the Commission should be furnished along with the financial statements, such statement had not been submitted.

3. Financial Review

3.1 Financial Results

According to the financial statement presented, the operations of the Commission for the year ended 31 December 2014 had resulted in a surplus of Rs.43,733,945 as compared with the corresponding surplus of Rs.15,196,647 for the preceding year, thus indicating an increase in the surplus by Rs.28,537,298 for the year under review as compared with the preceding year. The increase in the Government Grants by Rs.197,427,237, other income by Rs.4,890,624, and decrease in the rehabilitation expenses by Rs.6,610,271 and depreciation and amortization by Rs.2,866,743 had been the reasons for the above improvement.

3.2 Legal Proceedings instituted against the Commission

Forty four legal cases had been pending against the University Grants Commission in the Courts and other institutions as at the end of the year under review.

4. Operational Review

4.1 Performance

The following observations are made.

(a) A summary of the number of students enrolled to the Universities and recurrent expenditure incurred during the last 04 years is given below.

	2013/2014	2012/2013	2011/2012	2010/2011
Number of Students qualified for University entrance	143,740	144,816	141,411	142,516
Number of Students selected for the University enrolments	25,200	22,943	28,937	22,016
Selected Students for Universities, out of the qualified Students as a percentage	18	16	20	15
	2014	2013	2012	2011
Recurrent Expenditure incurred (Rs.'000)	20,637,741	16,932,456	14,611,003	12,961,095
Total Number of Students	83,725	80,324	73,295	77,657
Average Recurrent Expenditure per Student (Rs.)	246,494	210,802	199,345	166,902

(i) Out of the total number of students qualified for the university for the academic year 2013/2014, only 18 per cent had been enrolled to the universities. Although 25,200 students had been selected for that academic year, only 23,019 students had been registered.

(ii) The average recurrent expenditure per student for the year 2013 and 2014 had been Rs.210,802 and Rs.246,494 respectively. Accordingly, average cost per student had increased by Rs.35,692.

(b) It was observed in the examination of the registration of selected courses of 03 universities that the registration had decreased than the number of students targeted to be selected for the degree courses. The position as at 31 March 2015 is given below.

University	Course	No.of Students Proposed	No.of Students Registered as at 31.03.2015	Number of students vacant	Percentage of the vacant No.of students
Kelaniya	Translation Studies	25	23	02	08
	Physical Science	245	207	38	15
Moratuwa	Designing	50	36	14	28
Uva Wellassa	Computer Science and Technology	60	57	03	05
	Entrepreneurship and Management	65	56	09	14

- The number of students not registered for these courses had ranged from 05 per cent to 28 per cent. The examination conducted in this connection further revealed that despite the availability of the facilities within the universities, about 2000 students had not been able to enroll for the courses. It is important to focus special attention for the minimization of that number.

(c) As a special opportunity awarded to the field of sports, the students with the excellent skills in the field of sports had been given opportunities to follow degrees in Sport Science and Management/ Physical Education and one year foundation course conducted in the Open University should be successfully completed for that purpose. Nevertheless, out of the five students registered for the foundation course for the academic years 2010/2011,2011/2012 and 2012/2013 only one student had successfully completed the course. However, two students who had not completed the course had also been registered for the degree courses.

(d) In the enrollment of foreign students for the local universities for several academic years according to the Cabinet decision No.11/0211/521/005 dated 25 January 2011, there had been a difference between the proposed number of students and the number of students enrolled. Although the number of students proposed to enroll for 99 courses in the academic year 2013/2014 was 1,250, the number of students enrolled was 41 and it represented 3 per cent of the proposed number of students. Therefore, since the relevant foreign students had not been enrolled, action had not been taken to utilize the available resources in respect of the local students or take another proper action.

4.2 **Management Inefficiencies.**

The following observations are made

(a) According to the test check, the amount recoverable from the officers who had breached the agreements of 08 universities was Rs.485,116,701 as at 31 December 2014. It was observed that the implementation of the methodology devised for the direction of the universities to take necessary steps for the recovery of that money according to the Sections 7.6, 7.7 and 7.8 of Chapter v of the Establishments Code of the Universities and the follow up actions had been at a weak level.

(b) On the basis of the enrollment of more students for the academic year 2011/2012, 20 per cent allowance had been granted to the staff of the University Grants Commission and the other higher education institutes according to the Commission Circular No.07/2014. The institutes that had not enrolled more students such as post graduate institutes and the institute that do not award degrees had also been granted this allowance. Further, continuation of the payment of this additional allowance after completion of the education activities of that excessive students was questionable to the audit.

4.3 Transactions in Contentious Nature

The following observations are made.

(a) Without concurrence of the Treasury and exclusively on the decision of the Commission, the circular No.6/2014 dated 26 March 2014 had been issued in order to grant an allowance of 8 per cent to 20 per cent based on the salary for the entertainment expenditure. Accordingly, the University Grants Commission had paid a sum of Rs.537,566 as entertainment expenditure during the year under review.

(b) Although the money recovered for breaching agreements is a state revenue, at least without crediting it to the University Fund, a Bond Violation Fund of the university lecturers had been maintained by each university according to the University Grants Commission Circular No.737 dated 18 August 1998 without the approval of the Treasury and income received form it had been utilized for various expenses of the universities. According to the test check carried out on 11 universities, the total of this Fund amounted to Rs.217,931,691. The balance of this Fund of the University Grants Commission was Rs.1,064,971.

(c) It was observed in several instances that the circular and directives which should be issued under the approval of the Treasury had been issued without the relevant approval.

4.4 Underutilization of Fund

(a) Even though the Commission had maintained 30 Fund accounts for awarding scholarships, only 03 Fund accounts had been utilized for the relevant purpose. The total amount of the Funds as at the end of the year under review was Rs.22,042,557 and the balance of the unutilized accounts amounted to Rs.17,861,870. Accordingly, it represented 81 per cent of the total amount. Instead of utilizing that fund for the relevant purpose, it had been invested. Although a balance of Rs.8,895,678 existed in the Fund Account maintained by the University Grants Commission for that purpose, that money had also not been utilized for the achievement of the relevant objectives.

(b) The capital amounting to Rs.15,412,150 received from the Treasury for the construction of buildings in the year 2014 and the Capital Grants of Rs.447,020 received for the books and publication in the year 2013 and 2014 had not been utilized for the relevant purpose and it had been shown as unspent capital grants in the accounts.

4.5 Idle and Underutilized Assets

The balance amounting to Rs.277,940 of a current account of a foreign funded project completed in the year 2009 had remained dormant in the accounts even as at the end of the year under review.

4.6 Weaknesses in the Contract Administration

According to the time schedule of the proposed storied building, the construction should be commenced on 07 January 2015, whereas constructions had not been initiated up to 30 June 2015.

4.7 Staff Administration

The approved and actual cadre of the Commission as at 31 December 2014 had been 293 and 214 respectively. Thus a shortage of 79 members of the cadre was observed.

5. Accountability and Good Governance

5.1 Budgetary Control

The budget in accordance with Section 5.2.1 of the circular No. PED/12 of 02 June 2003 had not been prepared and the income and expenditure had not been separately recognized. Further, the budget had not been in parallel with the Action Plan and the Performance Reports and as such the budget had not been made use of as an effective instrument of financial control.

6. Systems and Controls

Deficiencies in systems and controls observed during the cause of audit were brought to the notice of the Chairperson of the Commission from time to time. Special attention is needed in respect of following areas of control.

(a) Control of Funds
(b) Personnel Administration
(c) Cash and Banks
(d) Accounting

W.P.C. Wickramaratne
Acting Auditor General

REPORT OF THE AUDITOR GENERAL ON THE ACCOUNTS OF THE UNIVERSITY GRANTS COMMISSION FOR THE YEAR ENDED 31ST DECEMBER, 2014

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
2.2. Comments on Financial Statements			
2.2.1 Transactions with Related Parties	The University Lecturers, members of the Director Board, and the Chairman of the University Grants Commission had held the office of the Chairman of the Board of Directors of a guaranteed company limited registered under the Companies Act, No. 07 of 2007. Without being entered into an agreement with this company, University Grants Commission had obtained internet facilities at a cost of Rs. 1,990,679/- during the year under review. These related parties had not been disclosed in the financial statements.	Agreed. Since the Chairman and the Board of Directors of this institute (Lanka Education and Research Network) are composed with university and higher education members, an agreement has not been made with regard to the providing of internet services. But, necessary actions will be taken to enter in to an agreement as pointed out by the Auditor General.	Necessary actions are being taken to enter into an agreement.
2.2.2 Sri Lanka Public Sector Accounting Standards	In the preparation of the cash flow statement, sums of Rs. 20,220,330/- spend on the construction of new auditorium and the amortization made thereon had not been taken into consideration.	The amount incurred for the renovation and modernization of the auditorium was accounted as an asset.	The adjusted accounts have been submitted to the Auditor General.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
2.3 Accounts Receivable and Payable	The following observations are made.		
	(a) Without taking action for the settlement of expenditure totaling Rs. 893,271/- incurred in the year 2011 on behalf of the line Ministry, it had been brought to accounts as advances as at the end of the year under review.	An Office belongs to the University Grants Commission is being conducted at the ministry premises, and the equipment of that office are, temporarily, being utilized by the ministry. It has been consented to return this equipment to the University Grants Commission.	The request has been made in writing to the line ministry to settle the matter.
	(b) Advances amounting to Rs. 1,000,000/- granted to the Trincomalee Campus for the payment of bursaries daring the years 2001 had not been settled even by 30th May, 2015.	**University** / **Advance Date** / **Amount (Rs)** / **Settled Date** Trincomalee Campus / 09.03.2011 / 1,000,000 / Not yet settled	This advance was settled by the Trincomalee Campus in the year 2015.
	(c) Action had not taken for the settlement of the creditors balance totaling Rs. 857,356/- as at the end of the year under review relating to 15 private institutes of which 03 years of the credits period had elapsed.	Unsettled Creditors' balance represents the amount of retention when supplying capital and services to the University Grants Commission. So far, the creditors have not forwarded requests to obtain those amounts, and in future, it will be taken action to release these amounts or to consider as income, following prescribed Financial procedures.	By the end of year, action will be taken to release this creditors' balance or to consider as an income as per the Financial Regulations.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
2.4 Non- compliance with Laws, Rules, Regulations and Management Decision	**Reference to Laws, Rules, and Regulations** The following non-compliances with laws, rules, regulations and Management Decisions **(a) Paragraph 8.6 of the Presidential Secretariat Circular No. PPA/6/1/1 dated 31 December 1993** Non-compliance Within 07 days after returning from an official foreign tour, a report prepared in terms of the format in the Annex E should be furnished to the Authority who approved the relevant foreign tour. Nevertheless, according to the test check, 09 officers who had participated in foreign tours in the year 2014 had not furnished those reports.	Officers who have not yet furnished written reports have been informed regarding that, and accordingly, it have been informed that the relevant reports would be submitted within the coming week. (Before June 30, 2016)	Reports have been submitted by the officers who were returned from an official foreign tour, as per the circular No. PPA 6.1.1 dated 31.12.1993.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
	(b) Establishments Code of the Democratic Socialist Republic of Sri Lanka **Non Compliance** **(i) Section 3 of Chapter XIV** Even though official travelling must be done in a manner involving the least experience to Government, regardless of the availability of highway transport facilities and without obtaining proper approval, the Commission has spent a sum of Rs. 187,400/- in respect of domestic air tours in the year 2014.	More time had been spent for travelling due to the road construction activities of those days and due to the distance to be travelled. But due to the requirement to reach these universities quickly on official requirements and due to the requirement of returning to the University Grants Commission quickly, domestic air travelling were used for the transportation. Accordingly, the relevant expenditure was incurred subject to the approved financial limits of the University Grants Commission.	The relevant expenditure has been approved by the Chairman and Vice Chairman under the financial powers (FR 135) vested with the University Grants Commission
	(ii) Section 5.4 of Chapter XIX Although 12% per cent of the salary of an officer who is entitled to a Government quarters should be recovered from an officer who was occupying the Torrington Quarters in the year 2014.	As above (ii), from the beginning, the University Grants Commission has not recovered any amount for the quarters allocated for the Chairman and Vice Chairman of the University Grants Commission, and accordingly, charges have not been recovered in the relevant year, too	As above (ii), from the beginning, the University Grants Commission has not recovered any amount for the quarters allocated for the Chairman and Vice Chairman of the

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
			University Grants Commission, and accordingly, charges have not been recovered in the relevant year, too.
	(iii) **Section 5.8 of Chapter XIX** Charges for water and electricity should be paid by the officer occupying the relevant quarters, whereas the Commission had paid Rs. 206,186/- and Rs, 18,282/- for water and electricity of the year 2014 of Torrington Quarters and Thimbirigasyaya Quarters respectively.	The house obtained on rent basis at Thimbirigasyaya was utilized as the quarters of the Chairperson, and the Torrington Quarters was utilized by the Vice Chairman of the University Grants Commission within the relevant duration.	The house obtained on rent basis at Thimbirigasyaya was utilized as the quarters of the Chairperson, and the Torrington Quarters was utilized by the Vice Chairman of the University Grants Commission within the relevant duration.
	(c) **Financial Regulations of the Democratic Socialist Republic of Sri Lanka** **Financial Regulation 396(b)** **Paragraph 3 of the Public Enterprises Circular No. 45 dated 27 October 2007**	Reminders have been sent several times to revalidate the cheques amounting to Rs.36, 319/- that have not been claimed for payments. Any	This cheque was cancelled in the year 2015 and stated as a

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
		responses have not yet been received for that, and actions will be taken to cancel these cheques in the future. Since the Public Enterprise Circular No.45 dated 27.10.2007 is relevant to the Commercial public establishments, the University Grants Commission has not taken action to refer that.	liability as per the FR 394(c) and 396. From 2015, a commission statement of responsibility has been included in financial statements.
3. Financial Review **3.1** Financial Results	According to the financial statement presented, the operations of the Commission for the year ended 31 December 2014 had resulted in a surplus of Rs. 43,733,945/- as compared with the corresponding surplus of Rs. 15,196,647/- for the preceding year, thus indicating an increase in the surplus by Rs. 28,537,298/- for the year under review as compared with the preceding year. The increase in the Government Grants by Rs. 197,427,237/-, other income by Rs. 4,890,624/-, and decrease in the rehabilitation expenses by Rs. 6,610,271/- and depreciation and amortization by Rs.	Agreed with the matters pointed out in the Audit Reports with regard to the increase of the surplus by Rs. 27,251,549/- in the year 2014, relatively to the year 2013.	Agreed with the analysis made by the Auditor General with regard to the financial statements.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
3.2 Legal Proceedings instituted against the Commission	2,866,743/- had been the reasons for the above improvement. Forty four legal cases had been pending against the University Grants Commission in the Courts and other institutions as at the end of the year under review.	Agreed with the observations.	Proceedings of the 44 legal cases that had been examined at the Courts and other institutions are over by now.
4. Performance	(a) A summary of the number of students enrolled to the Universities and recurrent expenditure incurred during the last 04 years is given below	Answers are denoted in **Annexure 01.**	Steps have been taken to establish suitable procedure to minimize these variations.

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Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken an present positio

...	2013/2014	2012/2013	2011/2012	2010/2011
Number of Students qualified for University entrance	143,740	144,816	141,411	142,516
Number of Students selected for the University enrolments	25,200	22,943	28,937	22,016
Selected Students for Universities, out of the qualified Students as a percentage	18	16	20	15
	2014	2013	2012	2011
Recurrent Expenditure incurred (Rs.'000)	20,637,741	16,932,456	14,611,003	12,961,095
Total Number of Students	83,725	80,324	73,295	77,657
Average Recurrent Expenditure per Student (Rs.)	246,494	210,802	199,345	166,902

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Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
	(i) Out of the total number of students qualified for the University for the academic year 2013/2014, only 18 per cent had been enrolled to the Universities. Although 25,200 students had been selected for that academic year, only 23,019 students had been registered.	Answers are denoted in **Annexure 01**	Steps have been taken to establish suitable procedure to minimize these variations.
	(ii) The average recurrent expenditure per student for the year 2013 and 2014 had been Rs. 210,802/- and Rs. 246,494/- respectively. Accordingly, average cost per student had increased by Rs. 35,692/-.	Answers are denoted in **Annexure 01**	Steps have been taken to establish suitable procedure to minimize these variations.
	(b) It was observed in the examination of the registration of selected courses of 03 Universities that the registration had decreased than the number of students targeted to be selected for the degree courses. The position as at 31st March, 2015 is given below.		Steps have been taken to establish suitable procedure to minimize these variations.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position

University Course	No. of Students Proposed	No. of Students Registered	No. of Students Vacant	% of the vacant no. of students
KLN				
Translation Studies	25	23	02	08
Physical Science	245	207	38	15
MRT				
Designing	50	36	14	28
UWU				
Computer Science	60	57	03	05
Entrepreneurship& Mgt.	65	56	09	14

* The number of students not registered for these courses had ranged from 05 per cent to 28 per cent. The examination conducted in this connection further revealed that despite the availability of the facilities within the Universities, about 2000 students had not been

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
	able to enroll for the courses. It is important to focus special attention for the minimization of that number		
	(c) As a special opportunity awarded to the field of sports, the students with the excellent skills in the field of sports had been given opportunities to follow degrees in Sport Science and Management /Physical Education and one year foundation course conducted in the Open University should be successfully completed for that purpose. Nevertheless, out of the five students registered for the foundation course for the academic years 2010/2011, 2011/2012 and 2012/2013 only one student had successfully completed the course. However, two students who had not completed the course had also been registered for the degree courses.	Answers are denoted in **Annexure 01.**	In this regard, the University Grants Commission has decided to give an opportunity to follow Sport Science and Management course at Sri Jayewardenepura University while completing English subject of the one year foundation course conducted in the Open University. If failed to complete the foundation course, the commission has decided that it is not eligible to follow the relevant degree.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
	(d) In the enrollment of foreign students for the local Universities for several academic years according to the Cabinet decision No. 11/0211/521/005 dated 25th January, 2011, there had been a difference between the proposed number of students and the number of students enrolled. Although the number of students proposed to enroll for 99 courses in the academic years 2013/2014 was 1,250, the number of students enrolled was 41 and it represented 03 per cent of the proposed number of students. Therefore, since the relevant foreign students had not been enrolled, action had not been taken to utilize the available resources in respect of the local students or take another proper action.	Answers are denoted in **Annexure 01.**	Attention has been given to take necessary steps to regularize the student admission.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
4.2 Management Inefficiencies	(a) According to the test check, the amount recoverable from the officers who had breached the agreements of 08 Universities was Rs. 485, 116,701/- as at 31st December, 2014. It was observed that the implementation of the methodology devised for the direction of the Universities to take necessary steps for the recovery of that money according to the Sections 7.6, 7.7 and 7.8 of Chapter v of the Establishments Code of the Universities and the follow up actions had been at a week level.	As per a decision taken at the 48th Audit committee held on 07.04.2015 to take necessary steps to recover amounts with regard to the breach of agreements, and to follow up that, it has been informed to send a report on the status of the agreements of the universities and higher education institutes to the UGC once in every 06 months.	As per a decision taken at the 48th Audit committee held on 07.04.2015 to take necessary steps to recover amounts with regard to the breach of agreements, and to follow up that, it has been informed to send a report on the status of the agreements of the universities and higher education institutes to the UGC once in every 06 months.
	(b) On the basis of the enrollment of more students for the academic year 2011/2012, 20 per cent allowance had been granted to the staff of the University Grants Commission and the other Higher Educational Institutes according to the Commission Circular No. 07/2014. The Institutes that had not enrolled more students such as Postgraduate Institutes and the Institutes that do not award degrees	At the 871th meeting of the UGC held on 04.04.2013, the trade unions have paid attention regarding the paying of 20% allowance of the salary on behalf of the increasing role of the university when admitting students for the Academic year 2011/2012 as per the judgment made by the Supreme Court as it had to admit additional number of students for the universities for the said academic year. By then, it was planned to admit the student group relevant to the Advanced Level exam of 2012 before the end of	At the 871th meeting of the UGC held on 04.04.2013, the trade unions have paid attention regarding the paying of 20% allowance of the salary on behalf of the increasing role of the university when admitting students for the Academic year

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
	had also been granted this allowance. Further, continuation of the payment of this additional allowance after completion of the education activities of that excessive student was questionable to the audit.	2013, it was decided that it is appropriate to send a request to the Treasury for payment of 20% monthly allowance for the university staff. Accordingly, by the letter No. DMS/1528 (A), and dated 01.07.2014 of the Director General of Management Services, the approval of the Treasury was received to pay a 20% allowance of the basic salary to the academic and non-academic staff of the university sector, w.e.f 01.07.2014. Instructions have been given to pay the relevant allowance for the staffs of all the higher educational institutes that have admitted an additional student group of more than 10% based on 2011/2012 academic year, and this 20% allowance was paid to the institutes that have limited demand for its graduates, based on taking of steps to expand student enrollment through the enhancement of quality and employability of graduates in conformity with the market demand. Similarly, when composing university staff, even though they are serving in certain service categories at UGC, universities and affiliated campuses and higher education institutes, since they are under the same service conditions,	2011/2012 as per the judgment made by the Supreme Court, as it had to admit additional number of students for the universities for the said academic year. By then, it was planned to admit the student group relevant to the Advanced Level exam of 2012 before the end of 2013, it was decided that it is appropriate to send a request to the Treasury for payment of 20% monthly allowance for the university staff. Accordingly, by the letter No. DMS/1528 (A), and dated 01.07.2014 of the Director General of Management Services, the approval of the Treasury was received to pay a 20% allowance of the basic salary to the

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
		transfers, salary and duty limits within a single system, it is necessary to take common policy decisions with regard to the salaries and allowances, and if not, it will be lead to arise various salary anomalies within a same service category.	academic and non-academic staff of the university sector, w.e.f 01.07.2014. Instructions have been given to pay the relevant allowance for the staffs of all the higher educational institutes that have admitted an additional student group of more than 10% based on 2011/2012 academic year, and this 20% allowance was paid to the institutes that have limited demand for its graduates, based on taking of steps to expand student enrollment through the enhancement of quality and employability of graduates in conformity with the market demand.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
4.3 Transactions in Contentions Nature	The following observations are made. (a) Without concurrence of the Treasury and exclusively on the decision of the Commission, the Circular No. 06/2014 dated 26th March, 2014 had been issued in order to grant an allowance of 08 percent to 20 percent based on the salary for the entertainment expenditure. Accordingly, the University Grants Commission had paid a sum of Rs. 537,566/- as entertainment expenditure during the year under review.	Not Agreed The approval of the Treasury has been requested with regard to the Establishment Circular No. 6/2014, and it had been informed that they are being discussed about that. Until then, the University Grants Commission has instructed the universities and higher education institutes to reimburse the entertainment expenditure using generated funds subject to the letter (Relaxing of Restrictions on Cadre and Financial management in University System) dated 30.04.2004 ,which had been sent by the Secretary to the Treasury to the Chairman of the UGC	At the Audit Committee No.52 of the University Grants Commission held on 07.12.2015, it was discussed regarding the alterations should be made to the Commission Circular 737, it is scheduled to make necessary alterations and to obtain the Treasury approval in the future.
	(b) Although the money recovered for breaching agreements is a state revenue, at least without crediting it to the University Fund, a Bond Violation Fund of the University Lecturers had been nominated by each University according to the UGC Circular No. 737 dated 18th August, 1998 without the approval of	Not Agreed. The balance of the Bond Violation Fund of the UGC is 1,064,971. In addition to the Commission circular No. 737 with regard to the utilization of this fund, the Commission Circular No.805 dated 10.07.2002 has been issued after a discussion held with Treasury representatives, subject to the concurrence of the Treasury.	At the Audit Committee No.52 of the University Grants Commission held on 07.12.2015, it was discussed regarding the alterations should be made to the Commission

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
	the Treasury and income received from it had been utilized for various expenses of the Universities. According to the test check carried out on 11 Universities, the total of this Fund amounted to Rs. 217,931,691/-. The balance of this Fund of the University Grants Commission was Rs. 1,064,971/-	Accordingly, the basic fund / investment interest of the Bond Violation Fund can be utilized for financial requirements within the university system.	Circular 737, it is scheduled to make necessary alterations and to obtain the Treasury approval in the future. As per the Commission Circular letter No. 09/2013, the Commission Circular No. 805 has been discontinued with immediate effect.
4.4 Underutilization of Fund	(a) Even though the Commission had maintained 30 Fund accounts for awarding scholarships, only 03 Fund accounts had been utilized for the relevant purpose. The total amount of the Funds as at the end of the year under review was Rs. 22,042,557/- and the balance of the unutilized accounts amounted to Rs. 17,861,870/-. Accordingly, it represented 81 per cent of the total amount. Instead of utilizing that Fund for the relevant purpose, it had been	There are 30 scholarship funds, currently, at the University Grants Commission. Scholarships are offered through every fund with a substantial amount to offer scholarships. Steps have been taken to amalgamate scholarship funds that could not offer so, under the UGC scholarship fund.	There are 30 scholarship funds, currently, at the University Grants Commission. Scholarships are offered through every fund with a substantial amount to offer scholarships. It has been amalgamated scholarship funds that could not offer so, under the UGC scholarship fund.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
	invested. Although a balance of Rs. 8,895,678/- existed in the Fund Account maintained by the University Grants Commission for that purpose, that money had also not been utilized for the achievement of the relevant objectives.		
	(b) The capital amounting to Rs. 15,412,150/- received from the Treasury for the construction of buildings in the year 2014 and the Capital Grants of Rs. 447,020/- received for the books and publication in the year 2013 and 2014 had not been utilized for the relevant purpose and it had been shown as unspent capital grants in the accounts.	The sum of Rs.16, 000,000/- received from the Treasury was unspent as the constructions did not progressed as expected, and by now, the contract to construct the building has been awarded. Accordingly, these funds are being spent. Similarly, from the grants received in the years 2013 and 2014, for books and publication purchasing, only Rs.34,543/- has been utilized for purchasing in 2014. The reason is that the University Grants Commission had taken steps to obtain e-library facilities for the university system.	The Rs. 16, 000,000/- allocated for the construction of new building has been spent by now. Similarly, from the grants received in the years 2013 and 2014, for books and publication purchasing, only Rs.34,543/- has been utilized for purchasing in 2014. The reason is that the University Grants Commission had taken steps to obtain e-library facilities for the university system.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
4.5 Idle and Underutilized Assets	The balance amounting to Rs, 277,940/- of a current account of a foreign funded project completed in the year 2009 had remained dormant in the accounts even as at the end of the year under review.	As pointed out in the Audit Report, necessary steps will take to utilize the under –utilized Rs.277,940/- available in the Cida Sarek project current account for productive purposes.	This Rs.277,940/- was transferred to the staff development fund in the year 2015
4.6 Weaknesses in the Contract Administration	According to the time schedule of the proposed storied building, the construction should be commenced on 07th January, 2015, whereas constructions had not been initiated up to 30th June, 2015	Due to the practical issues arisen when following procedure within the formal procurement process for the selection of suitable contractor for the proposed building of the University Grants Commission, it was delayed to obtain the procurement committee approval. However, by now the contract has been awarded to a suitable contractor.	Construction works are in progress at present.
4.7 Staff Administration	The approved and actual Cadre of the Commission as at 31st December, 2014 had been 293 and 214 respectively. Thus a shortage of 79 members of the Cadre was observed.	Agreed. The vacancies created in the year 2014 are described as follow. • Number of vacancies at the beginning of the year: 89 • No. of new appointments at UGC: 32 • No. of employees reported for duty at UGC having obtained transfers: 04	Having considered the long-term plans and requirements, the University Grants Commission has approved the executive and other posts. But the filling of vacancies is done only after getting the approval of the commission after having considered the

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
		• Number of employees who had reported to duties at Higher education institutes having obtained new appointments — 05 • No. who got transfers to higher education institutes — 07	requirements within a mid-term frame.
5. Accountability and Good Governance **5.1** Budgetary Control	The budget in accordance with Section 5.2.1 of the Circular No. PED/12 of 02nd June, 2003 had not been prepared and the income and expenditure had not been separately recognized. Further, the budget had not been in parallel with the Action Plan and the Performance Reports and as such the budget had not been made use of as an effective instrument of financial control.	Every year, the University Grants Commission prepares the budget relevant to the year and it is submitted to the General Treasury too. The variations pointed out by you are described as follows. As per the amended budget, the personal emoluments are Rs.131,922,000/-. Accordingly, the variation is (0.10%) As per the amended budget, supplies consumer good expense is 64,379,000/-. The main reason for the variation pointed out in the audit report is that it shows the deducted value of the cost for university handbook printing form the income generated through that and the true printing cost is lesser than that of the expected cost.	i) Steps have been taken to compile budget with the estimated financial statements. ii) As the University Grants Commission works with 38 universities and higher education institutes, some variations occur in Action Plan and the Performance Reports. Steps have been taken to work in such a manner to minimize those variations.

Effective on Financial Statement	Matters pointed out by the Auditor General	Reply and observations	Action taken and present position
6. Systems and Controls	Deficiencies in systems and controls observed during the cause of audit were bought to the notice of the Chairperson of the Commission from time to time. Special attention is needed in respect of following areas of control. **(a)** Control of Funds **(b)** Personnel Administration **(c)** Cash and Banks **(d)** Accounting	Agree to give special attention to the areas of control; Control of Funds, Personnel Administration, Cash and Banks, Accounting, that are specified in the matters pointed out..	The Commission has given a special attention with regard to the areas of control; Control of Funds, Personnel Administration, Cash and Banks, Accounting, that are specified in the matters pointed out.

Annexure I

4.1 (a)

For the Academic Year 2013/2014, a total number of 25,200 students were admitted as 24,180 students under the normal intake, and 1,020 students under the special intake. However, vacancies had been created as 4,795 students out of the 24,180 students that were selected under the normal intake for the Academic Year 2013/2014 did not register in the relevant courses. Even though 12996 students were selected and assigned for the registration in 6 rounds for those 4,795 vacancies, as the majority of those students had not accepted the entrance, the total number of students registered for the Academic Year 2013/2014 is recorded as 23,019. Even though the University Grants Commission takes prompt action with regard to the filling of vacancies, due to the fact that the universities do not provide accurate data of non-registered students in the right time, some vacancies could not be filled. Further, vacancies of certain courses could not be filled as the academic programmes of all the universities do not commence in a same time duration, the vacancies cannot be filled without the consent of the dean after the commencement of the academic activities, and as the deans of the faculties do not consent to fill the vacancies after the course commencements. As a solution for this issue, from the coming academic year 2014/2015 onwards, it has been planned to do the student registration activities in a same time period by the University Grants Commission, itself. Therefore, this cannot be considered as a decrease of the number of students enrolled, and should be specified as non –acceptance of the university admissions by students.

The summary on this is given below.

Number of students selected under the general entrance for the Academic year 2013/2014	24180
Number of students selected under the special entrance for the Academic year 2013/2014	1020
Total number of students selected for the Academic year 2013/2014	25200
Number of registered students (under normal intake)	19385
Number of vacancies (under normal intake)	4795
Number of students selected under filling of vacancies	12996
The total number of registered students for the Academic year 2013/2014	23019

b)

For the Academic year 2013/2014, filling of vacancies were done in 6 rounds based on the details of non-registered students' provided by universities, until May 2015.

An aptitude test is conducted for the Fashion Design course of the University of Moratuwa, which is of highest number of vacancies, and only the students who have passed the test are selected for the course. Due to the non-availability of students who have passed the test in relevant districts, the vacancies could not be filled and accordingly, the percentages of vacancies have been recorded as 28%.

As the majority of students selected for certain courses (Bio Science, Physical Science, Applied Science) under filling of vacancies do not register, students more than the number of vacancies or twice of vacancies were selected and informed for registration with the consent of the relevant Dean of the faculty. By doing so, at the end, it was able to retain an approximate number of students to the proposed number within the course. However, since the Faculty of Science of the University of Kelaniya did not agree to follow the said process for filling vacancies, the percentage of vacancies of the Physical Science course is recorded as 15%. Even though students were enrolled as prescribed for the vacancies of the Entrepreneurship and Management degree program at Uva Wellassa University, the percentage of vacancies were reported as 14% due to the non-acceptance of the entrance by students. In each course 0.5 % of the proposed intake is allocated for the students who excelled with special talents and another 0.5% for students with foreign qualifications. Due to the non-availability of adequate number of students with foreign qualifications for the total number of allocated places, and as the students who selected under the filling of vacancies do not registered in the prescribed time, a certain number of vacancies can be existed in the other courses denoted under **4.1 (a).**

(c)

Even though it is shown as a decrease in the number of enrolled students, the reality is that it has been decided to categorize the courses of Animal Science, Palm & Latex Technology and value Addition, Aquatic Resources Technology, Animal Science and Fisheries according to the faculties, therefore; those courses have been categorized under Agriculture

stream. Although it is shown as a decrease in the number of students admitted for science, and increase in the number of students admitted for Agriculture, it cannot be considered as a decrease in the number of students admitted.

Similarly, though the proposed number of students for the courses of Fashion Design (40), Transport & Logistics Management (50) is 90 for the Academic Year 2013/2014, 92 students have been admitted for that. Further, under the head of Architecture and Quantity Surveying, the courses of Architecture (55), Quantity Surveying (125), Fashion Design (Architecture) 50, Town and Country planning (50), Facilities Management (50), and Landscape Architecture (50) are included. The number of proposed students for those courses in the Academic Year 2013/2014 is 380, and 397 students were admitted for those. Therefore this cannot be considered as a decrease of admitted students.

In the years 2011, 2012, and 2013, the G.C.E (A/L) examination was conducted in both new and old syllabuses, and additional number of students than the proposed number had to be admitted. The number of students selected in each year under each syllabus differs accordingly the procedure for selecting students for university students, and the number of students who sat the examination, and a clear idea cannot be obtained by comparing statistics of those three academic years.

d)

The details of the 15 students who were excelled in sports sector and qualified for the one year base course at the Open University of Sri Lanka in academic years 2010/2011, 2011/2012, 2012/2013 are given below. Among them, qualified three students in academic years 2010/2011 and 2011/2012, have completed the one year foundation course at Open University and registered for the Sports Science and Management degree program at University of Sri Jayewardenepura, under the approval of the University Grants Commission. One student who was admitted to the academic year 2012/2013 have completed the foundation course, and awaiting for university entrance in the coming academic year.

It should be considered that since only the national and international level sportsmen and sportswomen are admitted under this special intake, even though they are selected for the

foundation course due to the fact that they have to spend more time for practices and travel abroad for international competitions, majority of them failed to complete the foundation course successfully within the stipulated time frame.

i) Students who got opportunity for entrance for the Academic year 2010/2011

Name	Qualified Course	Registered at the Open university Yes/No	Completed the Course at Open university Yes/No	Other
1. Mr. V.C.G. Vidanage	Sports Science and Management	No	-	Has registered for the relevant course at SJP
2.Mr.J.M.A.K Jayasundara	Physical Education	No	-	
3. Mr.S.M.Weerasooriya	Sports Science and Management	yes	Yes	
4. Mr. D.M.I.C Dissanayake	Sports Science and Management	yes	No	
5.Ms. L.Y.Bandara	Sports Science and Management	No	-	

For the academic year 2010/2011, one student (Mr.S.M.Weerasooriya) has completed the foundation course at the Open University successfully, and he has been assigned to university of Sri Jayewardenepura for the academic year 2013/ 2014 to follow Sports Science and Management degree program under the University Grants Commission approval.

Students who got opportunity for entrance for the Academic year 2010/2011

Name	Qualified Course	Registered at the OUSL Yes/No	Completed the Course at OUSL Yes/No	Other
1. Mrs. M. A. Sriyani Kulawansa	Sports Science and Management	Yes	Yes	Has registered for the relevant course at Uni. of Jayewardenepura
2. Mr. E.D.R.P Karunarathne	Sports Science and Management	Yes	No	
3. Mr. E.D.R.P Karunarathne	Sports Science and Management	Yes	No	
4. Mr. E.D.R.P Karunarathne	Sports Science and Management	Yes	No	
5.Mr. R.A.D.M Ranasinghe	Sports Science and Management	Yes	Yes	Has registered for the relevant course at Uni. of Jayewardenepura

For the academic year 2011/2012, two student (Mrs. M. A. Sriyani Kulawansa & Mr.R.A.D.M Ranasinghe) have completed the foundation course at the Open University successfully, and they, too, have been assigned to university of Sri Jayewardenepura for the academic year 2013/ 2014 to follow Sports Science and Management degree program under the University Grants Commission approval.

Students who got opportunity for entrance for the Academic year 2012/2013

Name	Qualified Course	Registered at the Open university Yes/No	Completed the Course at Open university Yes/No	Other
1. Mr. R.A Sugath Thilakaratne	Sports Science and Management	No		
2. Ms. R.M.S.K Rathnayake	Sports Science and Management	Yes	No	
3. Mr.U.G. Rathnayake	Sports Science and Management	Yes	No	
4. Ms. E.D. Warusawithana	Sports Science and Management	Yes	Yes	Is to be selected for the Academic Year 2014/2015
5.Ms. H.H. Nadeeshani	Sports Science and Management	Yes	No	

For the academic year 2012/2013, one student (Ms. E.D.Warusawithana) has completed the foundation course at the Open University successfully, and the letter confirming that she has completed the foundation course at Open University is attached herewith.

ii) As per the decision dated July 27, 2011 made on the Cabinet Memorandum No. 11/1417/521/015-1, only the students who have completed the one year foundation course at Open University of Sri Lanka have been selected to follow Sports Science and Management degree at University of Sri Jayewardenepura, under this special intake, and the copies of the

letters issued by the Open University confirming that those students have completed the course are attached herewith. No student who has not passed the foundation course has been registered for the degree course.

e)

Details of the number of students with foreign qualifications who were admitted to universities for the academic year 2013/2014 are given below.

Course	No. of Students proposed	No. of Students applied	No. of students who have minimum qualifications	No. of students selected
Medicine	61	52	42	31
Engineering	80	05	05	03
Veterinary Science	06	01	01	01
Arts	237	11	11	06*
Other Degree Programs ¥	866	44	04	02
Total	**1250**	**73**	**63**	**43**

*After the selection for the academic year 2013/2014, the UCG approval was granted at its 912th meeting dated 13.03.2015 to admit 04 Turkey students to study Arts degree program at University of Kelaniya.

¥ For the academic year 2013/2014 4 students applied as two students for the Dental Science and two students for Architecture, and the applications for dental science was rejected by the selection committee and the students who applied for Architecture have requested opportunity to enter to a next academic year on practical reasons.

For selecting students for each course, the University Grants Commission had appointed selection committees relevant to each subject stream including a member of the University Grants Commission and deans of the respective faculties. Only the applications of the applicants with basic qualifications specified in the university entrance handbook with regard to the admission of students with foreign qualifications for the academic year 2013/2014

were submitted to the selection committee. The applications of the students with basic qualifications were examined by the relevant selection committee and selected for the eligible courses and universities under the approval of the faulty councils.

It was considered the marks obtained at the relevant foreign examination with regard to the subjects that should be passed to get qualified to a certain degree course by all the students considered for that course.

Accordingly, the selection committees have decided not to select students with comparatively less performance levels at the relevant foreign examination among the eligible applicants.

Therefore, substantial number of students had not applied so as to admit for all the places allocated for the above mentioned courses with regard to the academic year 2013/2014, and the majority of applicants had applied universities located around Colombo and they were not consented to accept admission at outstation universities.

The above numbers of proposed students are counted not only based on universities around Colombo, but also including the allocated proportions of outstation universities. However, as mentioned above the students with foreign qualifications do not like to enroll for the vacancies available at outstation universities.

In brief, the total number of places of the above mentioned courses under this entrance could not be filled due to the following reasons.

- Not receiving a substantial amount of applications
- Rejection of applications as the applicants do not possess results that are satisfactory to the selection committees
- Dislike of the students with foreign qualifications to accept entrance in outstation universities that are included in total number of proposed places.

Universities Pension Fund
Statement of Financial Position
As At December 2014

	Note	2014 SLR	(Restated) 2013 SLR
ASSETS			
Current Assets			
Cash & Cash Equivalent	1	4,421,193	36,144,828
Investment Income Receivable	2	791,411,617	581,057,468
Contribution Receivable	3	29,572,259	24,685,454
		825,405,069	641,887,750
Non Current Assets			
Treasury Bonds	4	1,374,091,761	517,474,522
Fixed Deposit	5	2,171,828,833	2,390,828,833
		3,545,920,594	2,908,303,355
Total Assets		4,371,325,663	3,550,191,105
LIABILITIES			
Current Liabilities			
Sundry Creditors	6	293,654	181,175
Payments Due to Members	7	2,248,738	4,297,319
Payments Due to Uni. & HEIs	8	88,728	5,586,731
Income Tax Payable	9	74,602,306	56,909,584
		77,233,426	66,974,809
Total Net Assets		**4,294,092,237**	**3,483,216,296**
NET ASSETS			
Contributors' Fund		3,871,077,850	3,078,551,984
Pensioners' Fund		130,105,996	103,928,247
Retained Earnings		292,908,391	300,736,065
Total Net Assets		**4,294,092,237**	**3,483,216,296**

Dr. Priyantha Premakumara
Secretary

Ubayakula Ranaweera
Accountant



Universities Pension Fund
Statement of Financial Performance
for the Year Ended December 31, 2014

	Note	2014 SLR	(Restated) 2013 SLR
Income			
Investment Income	10	502,258,406	492,204,641
Less: Income Tax		36,300,722	41,174,151
Net Income after Tax		465,957,684	451,030,490
Less: **Expenditure**			
Pensioner's Fund Adjustments	11	4,447,886	2,895,828
Operating Expenses	12	319,312	394,398
		4,767,198	3,290,226
Net Income after Expenditure		**461,190,487**	**447,740,263**
Add: Retained Profit Brought Forward		300,736,064	212,495,036
Net Income available for Distribution		**761,926,551**	**660,235,299**
Less: Member Interest			
Contributor's Fund		454,778,990	349,500,444
Pensioner's Fund		14,239,170	9,998,790
		469,018,160	359,499,234
Retained Profit Carried Forward		**292,908,391**	**300,736,065**

Universities Pension Fund

Cash Flow Statement for the Year ended 31st December, 2014

	2014 SLR	(Restated) 2013 SLR
Cashflows From Operating Activities		
Net Income After Taxes and Expenses	461,190,487	447,740,263
Add/ (Less) : Discount/ Premium on Treasury Bonds	(3,677,696)	(20,061,870)
Profit/ Loss on Sale of Treasury Bonds		(21,772,398)
Pensioner's Fund Adjustment	4,447,886	2,895,828
Income Tax	36,300,722	41,174,151
	498,261,398	449,975,974
Changes in Working Capital		
(Increase)/Decrease in Investment Income Receivable	(210,354,149)	(338,438,761)
Increase/(Decrease) in Sundry Creditors	112,479	43,175
Cash Generated from operations	288,019,728	111,580,388
Less: Income Tax Paid	(18,608,000)	(8,638,868)
Net Cashflows From Operating Activities	**269,411,728**	**102,941,520**
Cashflows From Investing Activities		
Uplifment of Fixed Deposits	269,000,000	466,000,000
Investment in Fixed Deposits	(50,000,000)	(958,000,000)
Sale/ maturity of Treasury Bonds		692,376,702
Purchase of Treasury Bonds	(852,939,543)	(617,887,684)
Net Cashflows From Investing Activities	**(633,939,543)**	**(417,510,982)**
Cashflows From Financing Activities		
Contributions Received	411,824,944	390,017,519
Refunds	(51,138,724)	(18,912,289)
Pension Paid	(27,882,040)	(26,689,465)
Net Cashflows From Financing Actvities	**332,804,180**	**344,415,765**
Net Increase in Cash & Cash Equivalents	(31,723,635)	29,846,304
Cash & Cash Equivalents at the Beginning of the Period	36,144,828	6,298,524
Cash & Cash Equivalents at the End of the Period	**4,421,193**	**36,144,828**



Universities Pension Fund
Statement of Changes in Equity for the Year Ended December 31, 2014

(Restated)

	Contributors Fund	Pensioners Fund	Retained Profit	Total
	SLR	SLR	SLR	SLR
Balance as at 01st January 2013	2,432,210,621	78,674,647	212,495,036	2,723,380,304
Surplus for the Year 2013	-	-	447,740,263	447,740,263
Transfer from Current Year Income	-	2,895,828	-	2,895,828
Contribution Received on A/C of Pensioners	-	926,144	-	926,144
Correction of Errouneous Contribution	(895)	-	-	(895)
Current Year Contribution	361,043,993	-	-	361,043,993
Lumpsum Refunds	(24,336,689)	-	-	(24,336,689)
Transferred to Contributors Fund/Pensioners Fund	(38,122,303)	38,122,303	-	-
Transfer to UPF Account	(1,743,186)	-	-	(1,743,186)
Pension Payments During the Year 2013	-	(26,689,465)	-	(26,689,465)
Pensioners Fund /Contributors Fund Interest	349,500,444	9,998,790	(359,499,234)	-
Balance as at 31st December 2013	3,078,551,985	103,928,247	300,736,065	3,483,216,297
Surplus for the Year 2014	-	-	461,190,486	461,190,486
Transfer from Current Year Income	-	4,447,886	-	4,447,886
Non - Receipt Contribution received from UPF	238,679	-	-	238,679
Contribution Received on A/C of Pensioners	-	473	-	473
Correction of Erroneous Contribution	-	-	-	-
Current Year Contribution	416,929,724	-	-	416,929,724
Lumpsum Refunds	(43,592,140)	-	-	(43,592,140)
Transferred to Contributors Fund/Pensioners Fund	(35,372,261)	35,372,261	-	-
Transfer to UPF Account	(457,128)	-	-	(457,128)
Pension Payment During the Year 2014	-	(27,882,040)	-	(27,882,040)
Pensioners Fund /Contributors Fund Interest	454,778,990	14,239,170	(469,018,160)	-
Balance as at 31st December 2014	**3,871,077,850**	**130,105,997**	**292,908,391**	**4,294,092,237**

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கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT

මගේ අංකය / எனது இல. / My No. } ඒඅයි/බී/පීඵන්එල්/1/14/02 මගේ අංකය උඹනු இல. / Your No. } දිනය / திகதி / Date } 2015 ඔක්තෝබර් 09 දින

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විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව

විශ්වවිද්‍යාල විශ්‍රාම වැටුප් අරමුදලේ 2014 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව විගණකාධිපති වාර්තාව

මාගේ සමාංක හා 2015 ජූලි 24 දිනැති ලිපියට යොමුවේ.

02. ඉහත සඳහන් ලිපිය සමඟ එවන ලද මාගේ වාර්තාවේ ඉංග්‍රීසි අනුවාදය මේ සමඟ එවා ඇත.

ඩබ්ලිව්.පී.සී. වික්‍රමරත්න
විගණකාධිපති (වැඩබලන)

පිටපත්:-
1. ලේකම් - විශ්වවිද්‍යාල අධ්‍යාපන හා මහාමාර්ග අමාත්‍යාංශය
2. ලේකම් - මුදල් අමාත්‍යාංශය
3. සභාපති - විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. No. 306/72, Polduwa Road, Battaramulla, Sri Lanka
+94-11-2887028-34 +94-11-2887223 oaggov@sltnet.lk www.auditorgeneral.gov.lk

විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT

මගේ අංකය எனது இல. My No. } EC/B/PNF/1/14/02 මගෙ අංකය உமது இல. Your No. } දිනය திகதி Date } 24 July 2015

The Chairman,

University Grants Commission.

Report of the Auditor General on the Financial Statements of the Universities Pension Fund for the year ended 31 December 2014

The audit of financial statements of the Universities Pension Fund for the year ended 31 December 2014 comprising the statement of financial position as at 31 December 2014 and statement of financial performance, statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(3) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 12 of the University Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the Fund in terms of Section 12 (5) (c) of the Universities Act appear in this report.

1.2 Management's Responsibility for Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. . - இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை.- No. 306/72, Polduwa Road, Battaramulla, Sri Lanka
+94-11-2887028-34 +94-11-2887223 oaggov@sltnet.lk www.auditorgeneral.gov.lk

1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgements, including the assessment of the risks of material misstatements of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Fund's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

2. Financial Statement

2.1 Opinion

In my opinion, the financial statements give a true and fair view of the financial position of the Universities Pension Fund as at 31 December 2014 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Non-compliance with Laws, Rules and Regulations

The following non-compliances were observed in audit.

Reference to Laws, Rules, Regulations, and etc.	Non-compliance
(a) Section 97 of the Universities Act No.16 of 1978	Regulations had not been formulated by the Commission for the regularization, administration and the management of the Pensions Fund .
(b) Cabinet Decision No. අමෙ/99/0438/11/033 dated 09 April 1999	Out of 25 per cent of contribution credited to the Universities Provident Fund on behalf of the officers, 10 per cent should have been credited to the Pension Fund. Contrary to that , action had been taken to credit 8/15th out of the 15 per cent contribution to the Pension Fund made by the employer to the Provident Fund according to the Circular No. 747 of the University Grants Commission. Even though discussions were held in this connection at the meeting of the Committee on Public Enterprises relating to the report of the Auditor General for the year 2012, action had not been taken to settle this problem.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the operations of the Fund for the year ended 31 December 2014 had resulted in a surplus of Rs. 461,190,487 as compared with the corresponding surplus of Rs. 447,740,263 for the preceding year ,and as such , an improvement of Rs.13,450,224 was observed in the financial result for the year under review as compared with the preceding year. The increase of net income on investment by Rs.14,927,194 had mainly attributed for that improvement of the financial result.

4. Operating Review

4.1 Performance

The following observations are made.

(a) The number of pensioners receiving pensions from the Pensions Fund established on 01 September 1999, was 172 as at the end of the year under review, and the total sum paid to them as pensions during the year under review amounted to Rs. 27,882,040. The debit balance of the Pensions Fund by the end of the year under review amounted to Rs. 130;105,996, and it was observed that the said balance would be sufficient for paying pensions only for about 4.6 years even when the possible liabilities of the ensuing years are not taken in to account.

(b) In considering the information pertaining to last 05 years, the number of pensioners who did not have balances in private accounts, was constantly increasing, and an improvement of 450 per cent was observed during the year under review as compared with the year 2010.

4.2 Transactions of Contentious Nature

As it was necessary to observe the payment of contributory benefits to new members by evaluating the pension scheme once in 03 years in accordance with Section 03 of the Commission Circular No. 747 of 10 June 1999, an evaluation report had been obtained on 01 October 2013 at a cost of Rs. 285,000. In addition, a sum of RS. 80,000 had been paid to a private institution without a proper approval on 26 March 2014 for the aforesaid evaluation process stating as additional expenses.

5. Systems and Control

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman of the Fund from time to time. Special attention is needed in respect of the following areas of control .

(a) Control of investments of pensions
(b) Control of systems of pensions

W. P. C. Wickramaratne
Acting Auditor General

Report of the Auditor General on the Financial Statements of the University Pension Fund for the year ended 31 December 2014

Subject	Matters pointed out by the Auditor General	Facts to be Submitted to the Auditor General	Present Status
2.2 Comments on Financial Statements **2.2.2 Non Compliances with Laws, Rules Regulation** (a) Section 97 of the University Act. No.16 of 1978	Regulations had not been formulated by the Commission for regulation, administration and the management of the Pension Fund.	Agreed. A draft regulation has been formulated and sent to the Legal Draftsman's Department on 04/09/2014.	The basic draft ordinance has been forwarded by the Legal Draftsman's Department to the University Grants Commission for observations on April 28, 2016. Accordingly, after receiving the final approval of Legal Draftsman's Department, the Pension Regulations will be gazetted.
(b) Cabinet decision No. අමෙ/99/0438/111033 of 09 April 1999	Out of 25% of contribution credited to the Universities Provident Fund on behalf of, 10% should have been credited to the Pension Fund. Contrary to that, action had been taken to credit 8/15 of the 15 % contribution to the Pension Fund made by the employer to the Provident Fund according to the Circular No. 747 of the University Grants Commission. Even though discussions were held in this connection at the meeting of the committee on Public Enterprises relating to the report of the Auditor General for the year 2012, action had not been taken to settle this problem accordingly.	Several rounds of discussions were held with the Ministry of Higher Education, University Grants Commission, and Treasury representatives on the amendment of the percentage of contribution to the pension. The Cabinet Memorandum prepared accordingly was handed over to the Ministry on 12/05/2014.	The draft Note to the Cabinet prepared for the amendment of the percentage of contribution to the pension has been handed over to the Ministry of Higher Education on May 25, 2016.

Subject	Matters pointed out by the Auditor General	Facts to be Submitted to the Auditor General	Present Status
3. Financial Review **3.1 Financial Results**	According to the financial statements presented, the operations of the Fund for the year ended 31 December 2014 had resulted in a surplus of Rs. 461,190,487 as compared with the corresponding surplus of Rs. 447,740,263 for the preceding year, and as such an improvement of Rs. 13,450,224 was observed in the financial result for the year under review as compared with the preceding year. The increase of net income on investment by Rs. 14,927,194 had mainly attributed for that improvement of the financial result.	Agreed. The basic objective of Pension Fund is to continuing so as to provide higher benefits to the pensioners. There, steps are taken to invest the contributions of pensioners and to offer a higher interest, annually, to the contributors and pensioners utilizing the interest income.	The University Grants Commission is consented with the opinions of the Auditor General in respect of the financial results.
4. Operating Review **4.1 Performance**	The following observations are made. (a) The number of pensioners receiving pension from the Pension Fund established on 01st September 1999, was 172 as at the end of the year under review, and the total sum paid to them as pensions during the year under review amounted to Rs. 27,882,040. The debit balance of the Pension Fund by the end of the year under review amounted to Rs. 130,105,996 and it was observed that the said balance would be sufficient for paying pensions only for about 4.6 years even when the possible liabilities of the ensuing years are not taken in to account.	Not Agreed. The pension fund grows, annually, together with the number of members of the Pension fund and with the number of pensioners. When comparing with the last 15 years, the number of members of the Pension Fund has increased up to 11,318, and the said fund up to Rs. 4,294 million. Similarly, the University Pension Fund was founded on the recommendations of the Actuarial Consultant, and it is re-evaluated once in three years. Accordingly, in the year 2013, it was decided to obtain a second consultation report with regard to the recommendations of the actuarial consultant. Accordingly, by now, a second actuarial consultant is studying further regarding the University Pension Fund.	When establishing University pension Fund in accordance with the recommendation of the actuarial consultant in 1999, it was founded considering the entire employees of the university system and future recruitments. Similarly, steps are taken to obtain actuarial reports on the existence of the pension fund, once in 03 years, and accordingly, the University Grants Commission makes decisions regarding the Pension Fund. The pension fund grows, annually, together with the number of members of the Pension fund and with the number of pensioners.

Subject	Matters pointed out by the Auditor General	Facts to be Submitted to the Auditor General	Present Status
	(b) In considering the information pertaining to last 05 years, the number of pensioners who did not have balances in private accounts, was constantly increasing, and an improvement of 450% was observed during the year under review as compared with the year 2010	After having considered the recommendations of the actuarial consultant in the year 1999, the University Pension Fund was founded. Accordingly, when make payments through Pension Fund, it does not base on the credit balance of the personal account of each pensioner but on the entire Pension Fund. When consider accordingly, from its beginning to this date, the overall University Pension Fund has increased.	After having considered the recommendations of the actuarial consultant in the year 1999, the University Pension Fund was founded. Accordingly, when make payments through Pension Fund, it does not base on the credit balance of the personal account of each pensioner but on the entire Pension Fund. When consider accordingly, from its beginning to this date, the overall University Pension Fund has increased.
4.2 Translation of Contentious Nature	As it was necessary to observe the payment of contributory benefits to new members by evaluating the pension scheme once in 03 years in accordance with Section 03 of the Commission Circular No. 747 of 10 June 1999, an evaluation report had been obtained on 01st October 2013 at a cost of Rs. 285,000. In addition, a sum of Rs. 80,000 had been paid to a private institution without a proper approval on 26th March 2014 for the aforesaid evaluation process stating as additional expenses.	As per the Commission circular No. 747 (10.06.1999), the Pension Fund is evaluated once in three years. Accordingly, based on the evaluation report in the year 2013, to further analyze its recommendations, an additional report was obtained from the Actuarial Consultant who compiled the first evaluation report, for the following three scenarios, Scenario 01 02 03 Salary Increasing Rate 13% 8% 7% Interest Rate 12% 9% 8% The obtaining of this additional report and the payment of a professional charge of Rs.80,000/- for that have done with a proper approval as per the financial powers of the commission. The obtaining of this second additional report was decided after the discussion held with the actuarial consultant on 08/10/2013, and the Pension Division submitted 03 recommendations to the commission. After having considered these recommendations,	Payment of the professional charge of Rs.80,000/- to obtain the additional report has done with a proper approval as per the financial powers of the commission.

Subject	Matters pointed out by the Auditor General	Facts to be Submitted to the Auditor General	Present Status
		actions are being taken to obtain the service of a second actuarial consultant. Accordingly, the University Grants Commission has decided to decide strategies on the existence of the Pension Fund, after receiving all the recommendations.	
5. System and Controls	Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Chairman from time to time. Special attention is needed in respect of the following areas of control. (a) Control of investments of pensions (b) Control of system of pensions	Action will be taken to study in this regard and to develop.	Action will be taken to study in this regard and then to develop.

UNIVERSITIES PROVIDENT FUND

Statement of Financial Position

As At 31st December 2014

	Year 2014 SLR	(Restated) Year 2013 SLR
ASSETS		
Current Assets		
Cash & Cash equivalents	80,827,285	54,459,514
Interest Income Receivable	3,576,855,379	2,836,993,546
Contributions Receivable	140,479,916	130,020,121
Loan Installments Receivable	33,304,284	27,755,563
Other Advance	1,000	1,000
Inventory	160,041	115,978
	3,831,627,904	3,049,345,722
Non Current Assets		
Long Term Investments	18,591,716,281	16,607,011,906
Loans	4,710,979,543	4,652,632,394
	23,302,695,824	21,259,644,300
Total Assets	27,134,323,728	24,308,990,023
LIABILITIES		
Current Liabilities		
Sundry Creditors	1,303,795	391,189
COLA Payable	171,745,960	153,337,883
Refunds Payable	26,351,592	25,864,332
Tax	305,506,356	253,651,637
	504,907,704	433,245,042
Total Net Assets	26,629,416,025	23,875,744,981
NET ASSETS		
Member balances - Active	26,463,190,362	23,457,619,698
Member balances - Inactive	40,352,106	-
Provision for inactive members A/C	3,000,000	3,000,000
Unclaimed Benefits Reserve	6,954,807	6,903,569
Retained Profit carried forward	115,918,750	408,221,714
Total Net Assets	26,629,416,025	23,875,744,981

Subashini Karunaratna
For Secretary

Ubayakula Ranaweera
Accountant

UNIVERSITIES PROVIDENT FUND

Statement of Financial Performance

For the Year Ended 31st December 2014

	Year 2014 SLR	(Restated) Year 2013 SLR
INCOME		
Investment Income	2,670,903,487	2,432,259,600
Other Income	-	41,601
Total Income	2,670,903,487	2,432,301,201
Less:- Income Tax	(157,294,718)	(193,471,607)
Income after Tax	2,513,608,770	2,238,829,594
Less :- Operating Expenditure	(728,217)	(184,321)
Net Income after Expenses	2,512,880,553	2,238,645,273
Adjustments to Income	28,281,388	20,536,806
Retained profit of the previous year	408,221,714	396,655,475
Net Income available for Distribution	2,949,383,655	2,655,837,554
Interest on member balances	(2,827,589,357)	(2,243,823,280)
Interest for inactive A/Cs	(5,875,548)	(3,792,561)
Retained Profit carried forward	115,918,750	408,221,714

UNIVERSITIES PROVIDENT FUND

Cashflow Statement

For the Year ended 31st December 2014

	2014	(Restated) 2013
Cashflows From Operating Activities		
Net Income After Taxes and Expenses	2,512,880,553	2,238,645,273
Add/(Less): Discount/Premium on Treasury Bonds	(50,477,159)	(22,723,257)
Write-back of Sundry Creditors	–	(41,601)
Profit/Loss on Sale of Treasury Bonds	(73,281,689)	28,459,430
Income Tax	157,294,718	193,471,607
	2,546,416,423	2,437,811,452
Changes In WIC		
(Increase)/ Decrease in Inventory	(44,063)	21,269
(Increase)/ Decrease in Investment Income Receivable	(717,502,934)	(1,144,899,217)
(Increase)/ Decrease in Loans	(63,895,870)	(476,576,421)
Increase/ (Decrease) in COLA Payables	18,408,077	(117,061,429)
Increase/ (Decrease) in Sundry Creditors	912,606	(75,317)
Cash Generated From Operations	1,784,294,240	699,220,337
Less: Income Tax Paid	(105,440,000)	(63,370,286)
Net Cashflows From Operating Activities	1,678,854,240	635,850,051
Cashflows From Investing Activities		
Uplifment of Fixed Deposits	1,540,000,000	5,666,200,000
Investment in Fixed Deposits	(160,000,000)	(7,600,000,000)
Closure of Savings Deposit Account	–	(93,920)
Sale/maturity of Treasury Bonds	3,628,664,562	5,420,831,836
Purchase of Treasury Bonds	(6,869,563,148)	(4,487,473,004)
Net Cashflows From Investing Activities	(1,860,898,586)	(1,000,535,088)
Cashflows From Financing Activities		
Contributions Received	2,072,810,039	1,948,028,708
Refunds	(1,864,397,922)	(1,533,991,573)
Net Cashflows From Financing Activities	208,412,117	414,037,135
Net Increase in Cash & Cash Equivalents	26,367,771	49,352,097
Cash & Cash Equivalents at the Beginning of the Period	54,459,514	5,107,417
Cash & Cash Equivalents at the End of the Period	80,827,285	54,459,514

UNIVERSITIES PROVIDENT FUND

Statement of Changes in Equity for the year ended 31st December 2014

	Member Balances - Active	Member Balances - Inactive	Provision for inactive accounts	Unclaimed Benefit Reserve	Retained profit	Total Net Assests Equity
Balance as at 1st January 2013	20,832,082,628	-	3,000,000	-	396,655,475	21,231,738,103
Interest for Members	2,243,823,280	-	-	-	(2,243,823,280)	-
Transferred to unclaimed benefits reserve	(6,851,306)	-	-	6,851,306	-	-
Surplus for the year ended 2013 as restated	-	-	-	-	2,238,645,273	2,238,645,273
Contributions during the year	1,944,485,495	-	-	-	-	1,944,485,495
Refunds during the year	(1,542,881,312)	-	-	-	-	(1,542,881,312)
Adjustments during the year	(6,622,361)	-	-	52,264	20,536,807	13,966,710
Recoveries for sabbatical leave	(6,416,726)	-	-	-	-	(6,416,726)
Interest for Inactive accounts	-	-	-	-	(3,792,561)	(3,792,561)
Balance as at 31st December 2013	23,457,619,698	-	3,000,000	6,903,570	408,221,714	23,875,744,982
Transferred to Inactive member balances	(39,189,958)	39,189,958	-	-	-	-
Contributions During the year	2,044,079,875	-	-	-	-	2,044,079,875
Current year Members Interest	2,827,589,357	-	-	-	(2,827,589,357)	-
Refunds During the year	(1,799,432,193)	-	-	-	-	(1,799,432,193)
Recoveries for sabbatical leave	(2,723,328)	-	-	-	-	(2,723,328)
Adjustments	(24,753,089)	1,162,148	-	51,237	28,281,388	4,741,684
Interest for inactive A/cs	-	-	-	-	(5,875,548)	(5,875,548)
Surplus for the year	-	-	-	-	2,512,880,553	2,512,880,553
Balance as at 31 December 2014	26,463,190,362	40,352,106	3,000,000	6,954,807	115,918,750	26,629,416,025

විගණකාධිපති දෙපාර්තමේන්තුව
கணக்காய்வாளர் தலைமை அதிபதி திணைக்களம்
AUDITOR GENERAL'S DEPARTMENT

මගේ අංකය எனது இல. My No. } ඊසී/බී/යුපිඑප්/1/14/02 මුමෙ අංකය உமது இல. Your No. } දිනය திகதி Date } 2016 අප්‍රේල් 29 දින

ලේකම්

විශ්වවිද්‍යාල ප්‍රතිපාදන කොමිෂන් සභාව.

විශ්වවිද්‍යාල අර්ථසාධක අරමුදලේ 2014 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව විගණකාධිපති වාර්තාව

මාගේ සමාංක හා 2015 සැප්තැම්බර් 18 දිනැති ලිපියට යොමුවේ.

02. ඉහත සඳහන් ලිපිය සමඟ එවන ලද මාගේ වාර්තාවේ ඉංග්‍රීසි අනුවාදය මේ සමඟ එවා ඇත.

ඒ.එම්.ඩී.නයනකාන්ත

අතිරේක විගණකාධිපති

විගණකාධිපති වෙනුවට

පිටපත් :- 1. ලේකම්, උසස් අධ්‍යාපන හා මහාමාර්ග අමාත්‍යාංශය

2. ලේකම්, මුදල් අමාත්‍යාංශය

අංක 306/72, පොල්දූව පාර, බත්තරමුල්ල, ශ්‍රී ලංකාව. இல. 306/72, பொல்துவ வீதி, பத்தரமுல்லை, இலங்கை. No. 306/72, Polduwa Road, Battaramulla, Sri Lanka

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AGDSL
Auditor General's Department

EC/B/UPF/1/14/02

18 September 2015

The Secretary

University Grants Commission

Report of the Auditor General on the Financial Statements of the Universities Provident Fund for the year ended 31 December 2014

The audit of financial statements of the Universities Provident Fund for the year ended 31 December 2014 comprising the statement of financial position as at 31 December 2014 and the statement of financial performance, the statement of changes in equity and cash flow statement for the year then ended and a summary of significant accounting policies and other explanatory information was carried out under my direction in pursuance of provisions in Article 154(3) of the Constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with Section 12 of the Universities Act, No. 16 of 1978. My comments and observations which I consider should be published with the Annual Report of the Fund in terms of Sub-section 12(5) of the Universities Act appear in this report.

1.2 Management's Responsibility for the Financial Statements

The management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Public Sector Accounting Standards and for such internal control as the management determines is necessary to enable the preparation of financial statements that are free from material misstatements, whether due to fraud or error.

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1.3 Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Sri Lanka Auditing Standards consistent with International Standards of Supreme Audit Institutions (ISSAI 1000-1810). Those Standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgements, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Fund's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

2 Financial Statements

2.1 Opinion

In my opinion, the financial statements give a true and fair view of the financial position of the Universities Provident Fund as at 31 December 2014 and its financial performance and cash flows for the year then ended in accordance with Sri Lanka Public Sector Accounting Standards.

2.2 Comments on Financial Statements

2.2.1 Accounting Deficiencies

The following observations are made.

(a) Contributions of Rs. 6,903,570 unidentified as at 31 December 2013 had not been identified even in the year 2014 and that value had increased up to Rs. 6,954,807 in the year under review. The aforesaid value had been credited to the Unclaimed Benefits Reserve in the final accounts.

(b) A dormant member's balance of Rs. 40,352,106 of the Provident Fund had been shown as at 31 December 2014 and the amount of money receivable to the Fund for breach of agreements included in that balance had not been identified and disclosed in the accounts. Moreover, payments of Rs. 5,875,548 had been made as interest as well for dormant members for the year under review.

2.3 Accounts Payable

The balance of provident funds totalling Rs. 26,351,592 payable as at the end of the year under review included the balance of provident funds payable amounting to Rs. 24,373,385 lapsed from 01 to 13 years. No formal methodology had been prepared to settle those amounts.

2.4 Non-compliance with Laws, Rules, Regulations and Management Decisions

The following non - compliances were observed in audit.

Reference to laws, rules, regulations etc.	Non-compliances
(a) Paragraph 92 (3) of the Universities Act No.16 of 1978	Even though the annual compound interest should be fixed with the approval of the Minister in charge of the subject of Finance and on the decision of the relevant Minister and subject to the provisions of the Ordinance, the approval of the Minister of Finance had not been obtained in respect of interest rates relating to the year 2014.

(b) Finance Circular No. 6/2014 dated 29 December 2014 of the University Grants Commission	Even though contributions and loan instalment recovery lists relating to the months of November 2014 and December 2014 should be received to the University Grants Commission on or before 15 December 2014 and 15 January 2015 respectively, contributions of Rs. 8,696,900 and lists in respect of loan instalment recovery of Rs. 1,113,350 relating to 9 institutions had not been submitted to the Provident Fund within the due period.
(c) Finance Circular No. 3/2001 dated 02 February 2001 of the University Grants Commission	Even though the provident fund contributions for the relevant month should be received by the University Grants Commission on or before the 10th of the following month, according to the test check, 35 instances were observed in which contributions relevant to five months had not been received to the Provident Fund.
(d) Paragraph 3 of Public Enterprises Circular No. 45 of 27 October 2007	Even though a statement of responsibility on the preparation and presentation of financial statements should be submitted, such a statement had not been submitted.

3. Financial Review

3.1 Financial Results

According to the financial statements presented, the result of the operating activities of the Fund for the year ended 31 December 2014 had been a surplus of Rs. 2,541,161,941 as compared with the corresponding surplus of Rs. 2,259,182,079 for the preceding year, thus indicating an improvement of Rs. 281,979,862 in the financial result. The increase in the income of net investments by Rs. 274,779,176 in the year under review had mainly attributed to the above improvement in the financial result.

4. Operating Review

4.1 Management Inefficiencies

The following observations are made.

(a) The value of bonds recoverable to the universities from officers who breached agreements amounted to Rs. 78,289,363 in the audit test check carried out in 03 universities. Even though balances amounting to Rs. 51,269,542 of the Provident Fund of the relevant officers had remained, action had not been taken to recover the aforesaid amounts even up to the end of the year under review.

(b) Despite having a sum of Rs. 13,787,699 recoverable from 03 members of the University of Moratuwa due to breach of agreements, the provident funds entitled to those officers had been released and legal action had not been taken to recover the balances even by the date of audit.

(c) Action had not been taken to compute the relevant outstanding cost of living allowance and credit the sum of Rs. 171.7 million to the members' accounts of the Universities Provident Fund received from the Treasury in the years 2012 and 2014 for settling the outstanding cost of living allowances. The Chairman of the Fund had informed the audit that funds could not be credited to the relevant members due to the delay in presenting information in this connection by the universities.

5. Accountability and Good Governance

5.1 Budgetary Control

Even though an annual budget should be prepared for funds raised under the Statutory Law in terms of paragraph (a) of the Treasury Circular No. 836 of 16 August 1977, an annual budget had not been prepared in terms of the aforesaid Circular.

6. Systems and Controls

Deficiencies in systems and controls observed during the course of audit were brought to the notice of the Secretary of the Fund from time to time. Special attention is needed in respect of the following areas of control.

(a) Control of Members' Funds
(b) Budgetary Control

W.P.C.Wickramaratne

Acting Auditor General

REPORT OF THE AUDITOR GENERAL ON THE FINANCIAL STATEMENTS OF THE UNIVERSITIES PROVIDENT FUND

FOR THE YEAR ENDED 31ST DECEMBER 2014

Reference	Matters pointed out by the Auditor General	Replies and Comments referred to the Auditor General	Steps and its Present Position and Actions taken
2.2 Comments on Financial Statement 2.2.1 Accounting Deficiencies	(a) Contributions of Rs. 6, 903,570/- unidentified as at 31st December 2013 had not been identified even in the year 2014 and that value had increased up to Rs.6, 954,807/- in the year under review. The aforesaid value had been credited to the Unclaimed Benefits Reserve in the final accounts.	Not Agreed. This balance is consisting of a sum of balances that was unidentified during the amalgamation of balances existed, separately, of each university when establishing Universities Provident Fund in the year 1974. As per the instructions of the Committee on Public Enterprises (COPE), a committee was appointed to investigate regarding this balance, and since these balances could not be identified, separately, they were credited to the Unclaimed Benefits Reserve, on the recommendation of the said committee. Variations of this account balance have been occurred due to the transferring of contribution relevant to him/ her from that account, when paying back the contributions of a certain member.	This balance is consisting of a sum of balances that was unidentified during the amalgamation of balances existed, separately, of each university when establishing Universities Provident Fund in the year 1974. As per the instructions of the Committee on Public Enterprises (COPE), a committee was appointed to investigate regarding this balance, and since these balances could not be identified, separately, they were credited to the Unclaimed Benefits Reserve, on the recommendation of the said committee. Variations of this account balance have occurred due to the transferring of contribution relevant to him/ her from that account, when paying back the contributions of a certain member.
	(b) A dormant member's balance of Rs.40,352,106/- of the Provident Fund had been shown as at 31st December 2014 and the amount of	Not Agreed As per the Section 94 (c) of the Universities Act No. 16 of 1978, the Universities Provident Fund does not have authority to recover the amount due with	As per the Section 94 (c) of the Universities Act No. 16 of 1978, the Universities Provident Fund does not have authority to charge the amount due with regard to the breach of relevant

Reference	Matters pointed out by the Auditor General	Replies and Comments referred to the Auditor General	Steps and its Present Position and Actions taken
	money receivable to the Fund for breach of agreements included in that balance had not been identified and disclosed in the accounts. Moreover, payments of Rs.5, 875,548/- had been made as interest as well for dormant members for the year under review.	regard to the breach of relevant agreements by the members. The relevant amount can be recovered only after receiving notifications by us from relevant universities having obtained the consent of the member in that regard. Moreover, at the occasions when it have to make payments with regard to dormant member's account, the pertinent amount and interest have to be paid. Therefore, the relevant interest is calculated, annually, and credited to that account.	agreements by the members. The relevant amount can be charged only after receiving notifications by us from relevant universities having obtained the consent of the member in that regard. Moreover, at the occasions when it have to make payments with regard to dormant member's account, the pertinent amount and interest have to be paid. Therefore, the relevant interest is calculated, annually, and credited to that account.
2.3 <u>Accounts Payable</u>	The balance of Provident Funds totaling Rs.26,351,592/- payable as at the end of the year under review included the balance of provident funds payable amounting to Rs.24,373,385/- lapsed from 01 to 13 years. No formal methodology had been prepared to settle those amounts.	Not Agreed. After sending three reminders with regard to the refunds payable mentioned in the Audit Report, cheques are cancelled, and the amount is credited as Refunds Payable. As per the Section 17.3 of the Provident Fund Act No. 15 of 1958, the provisions of the Prescription Ordinance do not apply for the releasing of provident funds. Accordingly, even though the unclaimed cheques have been cancelled, those provident fund balances should be settled at requests; therefore, that amount has been credited as funds payable. Similarly, the Provident Fund does not	After sending three reminders with regard to the refunds payable mentioned in the Audit Report, cheques were cancelled, and credited as Refunds Payable. As per the Section 17.3 of the Provident Fund Act No. 15 of 1958, the provisions of the Prescription Ordinance do not apply for the releasing of provident funds. Accordingly, even though the unclaimed cheques have been cancelled, those provident fund balances should be settled at requests, that amount has been credited as funds payable. Similarly, the Provident Fund does not

Reference	Matters pointed out by the Auditor General	Replies and Comments referred to the Auditor General	Steps and its Present Position and Actions taken
		have authority to recover money until the respective universities inform the consent of the members to get recovered the amounts due by them. (Section 94(c) of the Universities Act No. 16 of 1978)	have authority to recover money until the respective universities inform the consent of the members to get recovered the amounts due by them. (Section 94(c) of the Universities Act No. 16 of 1978)
2.4 **Non-compliance with Laws, Rules, Regulations and Management Decisions**	(a) Paragraph 92 (3) of the Universities Act No.16 of 1978 Even though the annual compound interest should be fixed with the approval of the Minister in charge of the subject of Finance and on the decision of the relevant Minister and subject to the provisions of the Ordinance, the approval of the Minister of Finance had not been obtained in respect of interest rates relating to the year 2014.	Not Agreed. To obtain the interest rate in relation to the year 2014, should be submitted with the audited accounts. Accordingly, after receiving the audited accounts of the year 2014, it would be submitted for the approval.	Approval for the interest rate relevant to the year 2014 has been received on 19.04.2016.
	(b) Finance Circular No. 6/2014 dated 29th December 2014 of the UGC Even though contributions and loan installment recovery	Not Agreed As per the Finance Circular 06/2014 of the University Grants Commission, the documents which should be received before December 15, 2014 in relation to	As per the Finance Circular 06/2014 of the University Grants Commission, the documents which should be received before December 15, 2014 in relation to the November 2014, and Before January

Reference	Matters pointed out by the Auditor General	Replies and Comments referred to the Auditor General	Steps and its Present Position and Actions taken
	lists relating to the months of November 2014 and December 2014 should be received to the UGC on or before 15th December 2014 and 15th January 2015 respectively, contributions of Rs.8, 696,900/- and lists in respect of loan installment recovery of Rs.1, 113,350/- relating to 9 institutions had not been submitted to the Provident Fund within the due period.	the November 2014, and Before January 31, 2015, in relation to the December 2014 are contribution and loan recovery lists. It has not been indicated that the contributions and loan recoveries should be received.	31, 2015, in relation to the December 2014 are contribution and loan recovery lists. It has not been indicated that the contributions and loan recoveries should be received.
	(c) Finance Circular No.3/2001 dated 2nd February 2001 of the UGC Even though the provident fund contributions for the relevant month should be received by the UGC on or before the 10th of the following month, according to the test check, 35 instances were observed in which contributions relevant to five months had not been received to the provident fund.	Agreed. Even though the contributions for a certain month should be received before the 10th of the following month, some universities and higher education institutes do not send them on the prescribed date. Actions are taken to make further aware the relevant universities in this regard and to make steps to get received contributions on time.	Even though the contributions for a certain month should be received before the 10th of the following month, some universities and higher education institutes do not send them on the prescribed date. Actions are taken to make further aware the relevant universities in this regard and to make steps to get received contributions on time.

Reference	Matters pointed out by the Auditor General	Replies and Comments referred to the Auditor General	Steps and its Present Position and Actions taken
	(d) Paragraph 3 of the Public Enterprises Circular No.45 of 27th October 2007 Even though a statement of responsibility on the preparation and presentation of financial statements should be submitted, such a statement had not been submitted.	Agreed.	Agreed.
3. Financial Review **3.1 Financial Results**	According to the financial statement presented, the results of the operating activities of the Fund for the year ended 31 December 2014 had been a surplus of Rs. 2,541,161,941/- as compared with the corresponding surplus of Rs. 2.259,182,079/- for the preceding year, thus indicating an improvement of Rs. 281,979,862/- in the financial result. The increase in the income of net investments by Rs.274,779,176/- in the year under review had mainly attributed to the above improvement in the financial results.	Agreed.	Agreed.

Reference	Matters pointed out by the Auditor General	Replies and Comments referred to the Auditor General	Steps and its Present Position and Actions taken
4. Operating Review			
4.1 Management Inefficiencies	The following facts have been observed. (a) The value of bonds recoverable to the universities from officers who breached agreements amounted to Rs.78,289,363/- in the audit test check carried out in 03 universities. Even though balances amounting to Rs.51,269,542/- of the Provident Fund of the relevant officers had remained, action had not been taken to recover the aforesaid amounts even up to the end of the year under review.	Not Agreed. As per the section 94(c) of the Universities Act No. 16 of 1978, for a certain recovery from the contributor's provident fund account, his /her consent is compulsory. Accordingly, for the recoveries in relation to the agreements, the consent of the member should be obtained first. As a solution for this, Commission Circular No. 920 has been issued. As per that circular, the respective university should enter in to an agreement with the member for the recoveries from the provident fund. Accordingly, the responsibility of recovering a sum lies with the university, and after the relevant university informs us the consent with regard to that recovery, action could be taken with regard to that recovery.	As per the section 94(c) of the Universities Act No. 16 of 1978, for a certain recovery from the contributor's provident fund account, his /her consent is compulsory. Accordingly, for the recoveries in relation to the agreements, the consent of the member should be obtained first. As a solution for this, Commission Circular No. 920 has been issued. As per that circular, the respective university should enter in to an agreement with the member for the recoveries from the provident fund. Accordingly, the responsibility of recovering a sum lies with the university, and after the relevant university informs us the consent with regard to that recovery, action could be taken with regard to that recovery.
	(b) Despite having a sum of Rs.13,787,699/- recoverable from 03 members of the University of Moratuwa due to breach of agreements, the provident funds entitled to	Not Agreed. As per the section 94(c) of the Universities Act No. 16 of 1978, for a certain recovery from the contributor's provident fund account, his /her consent is compulsory. Accordingly, for the recoveries in relation	As per the section 94(c) of the Universities Act No. 16 of 1978, for a certain recovery from the contributor's provident fund account, his /her consent is compulsory. Accordingly, for the recoveries in relation to the agreements,

Reference	Matters pointed out by the Auditor General	Replies and Comments referred to the Auditor General	Steps and its Present Position and Actions taken
	those officers had been released and legal action had not been taken to recover the balances even by the date of audit.	to the agreements, the consent of the member should be obtained first. As a solution for this, Commission Circular No. 920 has been issued. As per that circular, the respective university should enter in to an agreement with the member for the recoveries from the provident fund. Accordingly, the responsibility of recovering a sum lies with the university, and after the relevant university informs us the consent with regard to that recovery, action could be taken with regard to that recovery.	the consent of the member should be obtained first. As a solution for this, Commission Circular No. 920 has been issued. As per that circular, the respective university should enter in to an agreement with the member for the recoveries from the provident fund. Accordingly, the responsibility of recovering a sum lies with the university, and after the relevant university informs us the consent with regard to that recovery, action could be taken with regard to that recovery.
	(c) Action had not been taken to compute the relevant outstanding cost of living allowance and credit the sum of Rs.171.7Mn to the members' accounts of the Universities Provident Fund received from the Treasury in the years 2012 and 2014 for settling the outstanding cost of living allowances. The Chairman of the Fund had informed the audit that funds could not be credited to the relevant members due to the delay in presenting information in this connection by the universities.	Not Agreed. Payments cannot be made until the relevant universities compute and send us the amount applicable to them. Currently, we are receiving the documents for the relevant payments. We have, further, informed the universities and higher education institutes to submit the relevant documents for the payments.	By now, only Rs. 44 is remaining out of the amount received for the settling of outstanding cost of living allowances. Action will be taken to settle the remaining amount after the universities send us the relevant computations.

Reference	Matters pointed out by the Auditor General	Replies and Comments referred to the Auditor General	Steps and its Present Position and Actions taken
5. <u>Accountability and Good Governance</u> 5.1 <u>Budgetary Control</u>	Even though an annual budget should be prepared for funds raised under the Statutory Law in terms of paragraph (a) of the Treasury Circular No. 836 of August 1977, an annual budget had not been prepared in terms of the aforesaid Circular.	Not Agreed An annual budget is prepared and the interest income is decided, accordingly. Actions are taken to control the said income through investment management.	An annual budget is prepared and the interest income is decided, accordingly. Actions are taken to control the said income through investment management.
6. <u>Systems and controls</u>	Deficiencies in system and controls observed during the course of audit were brought to the notice of the Secretary of the Fund from time to time. Special attention is needed in respect of the following areas of control. (a) Control of Members' Funds (b) Budgetary Control	Having studied the observations that you had pointed out in the Audit Report, actions are taken to improve, further, the systems and controls relevant to the Provident Fund.	Having studied the observations that you had pointed out in the Audit Report, actions are taken to improve, further, the systems and controls relevant to the Provident Fund.

Appendix

UNIVERSITY ADMISSION - ACADEMIC YEAR 2012/2013
NUMBER OF STUDENTS SELECTED FOR VARIOUS COURSES OF STUDY UNDER NORMAL PROVISIONS
DISTRICT & COURSE WISE CLASSIFICATION

Course of Study	Colombo	Gampaha	Kalutara	Matale	Kandy	Nuwara-Eliya	Galle	Matara	Hambantota	Jaffna	Kilinochchi	Mannar	Mullaitivu	Vavuniya	Trincomalee	Batticaloa	Ampara	Puttalam	Kurunegala	Anuradhapura	Polonnaruwa	Badulla	Monaragala	Kegalle	Ratnapura	Total
Medicine	221	113	64	19	82	28	90	65	43	42	5	6	6	10	17	28	30	39	82	39	17	47	19	40	55	**1207**
Dental Surgery	27	5	2	2	4	2	2	8	3	2	2	2	2	2	2	2	2	3	3	2	2	2	2	3	3	**91**
Veterinary Science	18	9	7	3	11	2	7	3	5	3	2	2	2	2	2	2	3	2	7	3	2	3	2	3	4	**109**
Agriculture	64	45	43	10	46	13	32	30	13	26	3	1	3	3	9	15	13	16	46	16	8	17	8	22	23	**525**
Food Science and Nutrition	17	8	6	2	5	4	9	6	8	12	2	2	2	1	2	2	3	4	7	3	2	3	3	3	6	**122**
Biological Science	222	128	85	17	118	29	76	64	38	28	3	7	2	6	15	22	26	33	103	36	16	49	18	43	59	**1243**
Applied Sciences (Bio.Sci)	30	11	12	3	25	5	18	11	4	6		1		1	2	6	4	5	14	5	2	6	3	7	6	**187**
Engineering	245	132	68	20	97	37	97	109	65	62	9	6	4	11	21	28	33	42	108	49	19	58	24	38	70	**1452**
Engineering - EM	14	4	2	2	3	2	3	6	3	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	**72**
Engineering - TM	14	4	2	2	3	2	3	8	2	2	2	1	2	2	2	2	2	2	3	2	2	2	2	2	2	**72**
Quantity Surveying	25	6	4	2	4	3	10	10	7	6	2	1	2	1	2	3	3	3	4	3	2	3	2	2	3	**113**
Computer Science	41	18	16	3	14	6	21	36	15	10	1	1	1	1	3	5	6	6	19	7	3	7	5	6	9	**260**
Physical Science	325	183	115	30	135	41	142	100	64	67	4	5	7	10	20	31	38	43	135	51	24	66	26	48	77	**1787**
Surveying Science	6	3	4	2	4	2	6	6	2	8	2	1	1	1	1	2	2	2	5	2	2	2	2	2	3	**73**
Applied Sciences (Phy.Sci)	70	29	27	5	24	7	31	32	12	8	1	1	1	2	5	7	15	10	26	12	5	11	6	13	21	**381**

Management	664	408	213	57	232	92	233	145	107	74	14	12	11	23	52	66	81	111	197	126	57	131	65	128	193	3492
Estate Management and Valuation	5	4	4	2	7	4	3	2	2	3	2	1	2	2	1	2	2	2	4	9	2	6	2	4	4	81
Commerce	122	41	33	7	27	12	52	18	14	11	3	2	3	8	8	10	11	14	31	22	9	16	9	21	28	532
Arts	244	312	292	89	237	75	313	349	199	181	29	25	31	30	58	71	135	143	419	197	52	127	127	260	341	4336
Arts (SP) / Mass Media	4	6	6	2	5		2	11	3						1		1	1	13	7		1	2	3	5	73
Arts(SAB)	41	16	10	1	6	4	20	17	10	2		1		6	2	5	6	2	13	5	4	2	2	2	21	198
Management Studies (TV)	22	13	8	4	10	6	9	8	8	10	4	3	4	3	4	5	9	6	13	10	4	8	4	6	9	190
Architecture	8	5	4	1	5		1	3	3	2					1	2	1	1	6	2		2	1	4	2	54
Design (Architecture)	11	7	4	1	7		1	3	1										4	2		3	1	2	1	48
Law	44	30	22	12	18	9	26	14	20	11	2	2	2	3	7	8	13	16	22	14	8	11	11	11	25	361
Information Technology	46	14	11	3	10	6	15	17	6	9	1	1	2	1	2	3	4	5	14	6	4	5	4	4	8	201
Management and Information Technology (KLN)	9	4	3	2	4	1	4	8	2	2				1	1	1	1	2	2	2	2	2	2	2	3	60
Public Management (Special)	9	7	4	2	7	4	4	4	3	2	3	2	2	1	2	2	4	4	4	4	3	6	2	3	7	95
Communication Studies	2		3	1	1	1	2	8	3	3		2			1	5	3	1	4	1	1		1	2	3	48
Town and Country Planning	7	7	4	2	4	2	2	7	3	2	2	2	1	1	2	2	2	2	3	2	2	3	2	3	3	72
Peace and Conflict Resolution		5	3			2	2	4	1			5						1	4			1	2	2	1	33
Ayurvedic Medicine and Surgery	41	25	18	5	14	7	25	18	15	3		2	2	2	2	2	6	8	15	11	4	12	4	14	15	270
Unani Medicine and Surgery	9	4	6	2	4	2	3	3	4	2		1	1	1	2	4	5	2	4	3	2	2	2	2	3	73
Fashion Design and Product Development	12	4	1		4	2	3		1								1		2	1	1	2		2	2	38
Food Science and Technology	25	6	3	2	7	3	10	5	4	3	2	2	2	1	2	3	2	2	6	3	2	3	2	2	3	105
Siddha Medicine	8	2	3	3	2	3	1	1		9	1	1	1	2	4	9	3	3	3	2	2	4		4	1	72

Nursing	17	13	11	3	13	6	7	15	23	7	1	2	1	1	3	9	5	5	16	7	4	10	3	9	12	**203**
Information and Communication Technology	14	17	9	2	15	2	5	5	6	5		1		1	2	5	4	4	22	8	2	4	1	6	8	**148**
Agricultural Technology and Management	23	14	12	4	28	5	10	11	8	10	2	2	2	1	2	4	4	5	21	6	3	7	3	7	8	**202**
Arts (SP) / Performing Arts	3	5	5		9		7	5	4						1			3	9	2		3	2	3	12	**73**
Health Promotion	4	4	3	2	6	2	2	3	2	3		1	2	1	2	5	2	2	3	2	2	5	2	2	3	**65**
Pharmacy	18	7	8	2	5	2	8	9	6	4	2	1	1	1	2	3	3	3	9	3	2	3	2	2	6	**112**
Medical Laboratory Sciences	12	9	7	3	7	2	8	6	7	3	2	2	2	1	2	2	2	2	11	3	2	3	2	3	4	**107**
Radiography	3	2	3	2	4	2	2	2	2	2	1	2	2	1	2	2	2	2	2	2	2	5	2	2	2	**55**
Physiotherapy	9	4	7	2	2	2	3	7	3	2	2	2	2	1	2	2	2	2	7	2	2	2	2	2	3	**76**
Environmental Conservation and Management	9	4	2	2	2	2	3	2	3	5	1	1	1	1	2	2	2	2	4	3	2	3	2	3	2	**65**
Facilities Management	7	4	3	2	4	2	5	3	2	4	2	1	1	1	2	2	3	2	3	2	2	3	2	3	4	**69**
Transport and Logistics Management	14	4	3	2	4	2	5	3	2	2	1	1	2	1	2	2	2	2	3	2	2	2	2	2	2	**69**
Molecular Biology and Biochemistry	15	3	3	2	2	2	3	6	4	2	2	2	2	2	2	2	2	2	5	2	2	3	2	3	3	**78**
Industrial Statistics and Mathematical Finance	23	7	7	2	4	3	6	4	2	7	1	1	1	1	1	2	2	3	7	3	2	4	2	3	3	**101**
Statistics and Operations Research	6	3	2	2	10	2	2	6	2	2	1	1	1	1	1	1	2	2	4	2	2	2	2	2	2	**63**
Computation and Management	4	6	3	2	4	2	3	3	4	3	2	2	2	2	2	1	2	2	4	2	3	4	2	3	5	**72**
Fisheries and Marine Sciences	8	3	3	2	5	2	6	4	2	2		1		1	1	2	2	2	2	2	2	4	2	2	8	**68**
Islamic Studies	3	8	10	14	13	1		1				2		2	16	14	45	20	22	11	5			11		**198**
Science and Technology	6	3	4	2	5	1	5	3	4	5		1		1	1	2	2	1	3	2	2	2	1	3	3	**62**

Computer Science and Technology	3	5	3	2	4	2	4	10	2	7				1	1	1	2	2	3	2	2	3	2	2	2	65
Entrepreneurship and Management	11	8	3	1	6	1	4	5	2	1		1		1	1	1	1	1	6	2	1	3	1	2	3	66
Animal Science	4	4	2	1	6	2	8	3		2				1	1	3	2	2	6	2		4	2	2	3	60
Music	21	27	9	11	27	11	14	9	2	65	6	8	9	9	9	17	20	8	24	7	4	15	4	12	16	364
Dance	25	22	13	9	20	8	8	21	12	47	1	4	6	12	6	11	22	6	16	13	4	9	5	14	13	327
Art and Design				1	2			1		6	1	1	1	2	2	3	1	3	4							28
Drama and Theatre	5	4	2	3	4	5	4	1	2	10	3	2	1	3	5	5	12	2	6	1		1	1	1	3	86
Visual and Technological Arts				2		2				5	1	2	1	3	3	2	7	6	7	4	1			4		50
Export Agriculture	5	6	3	2	7	1	7	2	1	1				1	1	1	1		5	1	1	4		2	4	56
Tea Technology and Value Addition	9	3	7	1	2	1	3	4	1	1				1		1	1	1	8	3	1	3		2	3	56
Industrial Information Technology	4	8	3	2	8	1	2	4	3	3		1		1	1	2	1	1	6	3	1	2	1	2	3	63
Mineral Resources and Technology	6	6	5	2	6		4	2		3				1		1	1	1	4	3	1	2		3	2	53
Business Information Systems (Special)	7	5	2	2	6	3	2	2	2	2	2	1	3	2	1	2	2	3	3	5	5	2	2	2	2	70
Management and Information Technology (SEUSL)	6	7	4	2	4	3	3	3	2	3	2	1	2	2	6	9	19	5	6	4	2	5	2	5	4	111
Computing and Information Systems	15	5	8	1	5	1	4	6	3	3				1	1		2	1	6	2	1	5		2	6	78
Physical Education	5	2	3	1	1	1	4	2	2	1	2	1		1	2	3	2	1	6	3	2	4	4	2	2	57
Sports Sciences and Management	12	7	3	3	4	2	3	5	2	2		1		1	1	1	3	3	8	3	1	2	4	5	7	83
Speech and Hearing Sciences	3	8	2	2	4	2	2	4	2	2	2	2	2	2	3	2	3	2	6	2	2	3	2	3	2	69
Arabic Language	1	24	4	3	1		2							1	10	4	20	13	39	3	2		1	20		148
Visual Arts	5	11	4	2	7	2	8	3	2									3	20	9	1	8	4	4	5	98

Animal Science and Fisheries	6	4	2	3	3	2	3	3	3	3	2	1	1	1	2	2	2	2	3	2	2	5	2	4	3	**66**
Food Production and Technology Management	5	4	4	2	2	2	3	2	6	11	2	1	2	1	1	2	2	2	2	4	2	2	2	4	4	**74**
Aquatic Resources Technology	7	4	3	1	6	1	3	6	2	2				1		1	1	1	3	2		5	1	3	3	**56**
Palm and Latex Technology & Value Addition	7	6	4		2		4	3		2				1		1	1	1	10	2		3		2	4	**53**
Hospitality, Tourism and Events Management	5	8	4	1	6	1	5	5	3	1					1	1	1	1	4	1		2	1	3	3	**57**
Information Technology and Management	13	9	10	3	5	3	6	10	3	3	1	2	1	2	3	5	4	3	8	4	2	6	3	3	3	**115**
Tourism & Hospitality Management	10	8	6	3	6	7	4	8	4	3	2	2	2	4	5	3	3	4	9	4	2	4	4	6	8	**121**
Agricultural Resource Management and Technology	16	9	12	2	18	3	11	11	5	6	1	1	2	1	3	5	4	4	8	6	2	5	2	3	12	**152**
Agric Business Management	4	4	2	2	4	2	7	5	3	2	1	1	1	1	1	2	2	4	4	2	2	2	2	2	2	**64**
Green Technology	7	3	7	2	2	2	4	4	2	2	1	1	1	1	2	2	2	2	2	2	2	5	2	2	3	**65**
Information Systems	22	8	5	1	7		7	7	1	1				1		1	1		6	2		2		2	4	**78**
Landscape Architecture	20	2	2	1	4		1	2	1							2			3			2		1	1	**42**
																											22943

UNIVERSITY ADMISSION - ACADEMIC YEAR 2012/2013
NUMBER OF STUDENTS SELECTED FOR VARIOUS COURSES OF STUDY UNDER NORMAL PROVISIONS
MERIT AND DISTRICT DISTRIBUTION

Course of Study	Syllabus	Merit/District	Colombo	Gampaha	Kalutara	Matale	Kandy	Nuwara-Eliya	Galle	Matara	Hambantota	Jaffna	Kilinochchi	Mannar	Mullaitivu	Vavuniya	Trincomalee	Batticaloa	Ampara	Puttalam	Kurunegala	Anuradhapura	Polonnaruwa	Badulla	Monaragala	Kegalle	Ratnapura	Total
Medicine	New	M	131	33	16	1	35		46	34	10	13		1	1	2	1	7	4	9	24	5	1	15		7	8	404
		D	63	59	28	13	34	22	25	17	14	25	4	4	4	7	11	18	18	22	36	24	11	22	13	20	27	541
		T	194	92	44	14	69	22	71	51	24	38	4	5	5	9	12	25	22	31	60	29	12	37	13	27	35	945
	Old	M	15	6	8	2	2		10	5	9						1				6				1	6	4	75
		D	12	15	12	3	11	6	9	9	10	4	1	1	1	1	4	3	8	8	16	10	5	10	5	7	16	187
		T	27	21	20	5	13	6	19	14	19	4	1	1	1	1	5	3	8	8	22	10	5	10	6	13	20	262
																												1207
Dental Surgery	New	M	16							6	1																	23
		D	4	4	1	1	3	1	1	1	1	1	1	1	1	1	1	1	1	2	2	1	1	1	1	2	2	37
		T	20	4	1	1	3	1	1	7	2	1	1	1	1	1	1	1	1	2	2	1	1	1	1	2	2	60
	Old	M	6																									6
		D	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25
		T	7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	31
																												91
Veterinary Science	New	M	12		3		7		4	1	2																1	30
		D	5	4	2	1	3	1	2	1	2	2	1	1	1	1	1	1	2	1	3	2	1	2	1	1	2	44
		T	17	4	5	1	10	1	6	2	4	2	1	1	1	1	1	1	2	1	3	2	1	2	1	1	3	74
	Old	M		3	1	1															3					1		9
		D	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26
		T	1	5	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4	1	1	1	1	2	1	35
																												109

Agriculture	New	M	27	10	16	3	26	1	12	16	2	12					2	6	2	3	10	1	1	3		6	3	162
		D	26	24	12	5	14	9	11	9	7	12	2	1	2	3	6	8	8	9	16	10	4	10	5	9	12	234
		T	53	34	28	8	40	10	23	25	9	24	2	1	2	3	8	14	10	12	26	11	5	13	5	15	15	396
	Old	M	5	3	10		1		5	3	1										13					4	1	46
		D	6	8	5	2	5	3	4	2	3	2	1		1		1	1	3	4	7	5	3	4	3	3	7	83
		T	11	11	15	2	6	3	9	5	4	2	1	0	1	0	1	1	3	4	20	5	3	4	3	7	8	129
																												525
Food Science and Nutrition	New	M	6	1	2		1		5	3	5	9									1					1	2	36
		D	6	6	3	1	2	2	3	2	1	2	1	1	1	1	1	1	2	3	3	2	1	2	2	1	3	53
		T	12	7	5	1	3	2	8	5	6	11	1	1	1	1	1	1	2	3	4	2	1	2	2	2	5	89
	Old	M	4					1			1										1							7
		D	1	1	1	1	2	1	1	1	1	1	1	1	1		1	1	1	1	2	1	1	1	1	1	1	26
		T	5	1	1	1	2	2	1	1	2	1	1	1	1	0	1	1	1	1	3	1	1	1	1	1	1	33
																												122
Biological Science	New	M	129	42	33		58		30	29	5							1		2	28			10		11	14	392
		D	70	54	28	12	35	21	29	18	16	26	3	6	2	6	13	18	22	23	39	23	11	27	10	19	28	559
		T	199	96	61	12	93	21	59	47	21	26	3	6	2	6	13	19	22	25	67	23	11	37	10	30	42	951
	Old	M	14	8	12	1	13		11	8	5										20	1				4	1	98
		D	9	24	12	4	12	8	6	9	12	2		1			2	3	4	8	16	12	5	12	8	9	16	194
		T	23	32	24	5	25	8	17	17	17	2	0	1	0	0	2	3	4	8	36	13	5	12	8	13	17	292
																												1243
Applied Sciences (Bio.Sci)	New	M	16		5		16		9	7								2			2					2		59
		D	10	9	5	2	5	4	5	3	3	5		1		1	2	3	3	4	6	4	1	4	1	2	5	88
		T	26	9	10	2	21	4	14	10	3	5	0	1	0	1	2	5	3	4	8	4	1	4	1	4	5	147
	Old	M	3		1		2		3												4					1		14
		D	1	2	1	1	2	1	1	1	1	1						1	1	1	2	1	1	2	2	2	1	26
		T	4	2	2	1	4	1	4	1	1	1	0	0	0	0	0	1	1	1	6	1	1	2	2	3	1	40
																												187
Engineering	New	M	151	40	20	1	43	3	54	69	35	31	3			2	3	3	2	6	39	7		18	2	5	16	553
		D	88	81	42	17	47	32	39	28	22	29	5	5	3	8	17	24	30	33	54	34	16	34	19	28	46	781
		T	239	121	62	18	90	35	93	97	57	60	8	5	3	10	20	27	32	39	93	41	16	52	21	33	62	1334
	Old	M	3	2					1	8	1	1									6	1		1			2	26
		D	3	9	6	2	7	2	3	4	7	1	1	1	1	1	1	1	1	3	9	7	3	5	3	5	6	92
		T	6	11	6	2	7	2	4	12	8	2	1	1	1	1	1	1	1	3	15	8	3	6	3	5	8	118
																												1452

Engineering - EM	New	M	9						1	4	1																		15
		D	3	3	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	31
		T	12	3	1	1	2	1	2	5	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	46
	Old	M	1																										1
		D	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25
		T	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26
																													72
Engineering - TM	New	M	9							6																			15
		D	3	3	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	31
		T	12	3	1	1	2	1	1	7	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	46
	Old	M	1						1																				2
		D	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	24
		T	2	1	1	1	1	1	2	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26
																													72
Quantity Surveying	New	M	16						6	7	4	3																	36
		D	5	5	3	1	3	2	3	2	2	2	1	1	1	1	1	2	2	2	3	2	1	2	1	1	2		51
		T	21	5	3	1	3	2	9	9	6	5	1	1	1	1	1	2	2	2	3	2	1	2	1	1	2		87
	Old		3																										3
		D	1	1	1	1	1	1	1	1	1	1	1		1		1	1	1	1	1	1	1	1	1	1	1		23
		T	4	1	1	1	1	1	1	1	1	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1		26
																													113
Computer Science	New	M	22	2	4		4		12	27	10	4									7								92
		D	14	15	9	2	9	5	6	5	4	5	1	1	1	1	3	4	5	5	9	6	2	6	4	5	8		135
		T	36	17	13	2	13	5	18	32	14	9	1	1	1	1	3	4	5	5	16	6	2	6	4	5	8		227
	Old	M	3		2				2	3											1								11
		D	2	1	1	1	1	1	1	1	1	1						1	1	1	2	1	1	1	1	1	1		22
		T	5	1	3	1	1	1	3	4	1	1	0	0	0	0	0	1	1	1	3	1	1	1	1	1	1		33
																													260
Physical Science	New	M	196	69	46	5	65		80	55	21	21									36			12		6	9		621
		D	103	93	50	19	56	37	45	29	27	42	4	5	7	10	20	29	34	38	65	39	19	46	20	33	52		922
		T	299	162	96	24	121	37	125	84	48	63	4	5	7	10	20	29	34	38	101	39	19	58	20	39	61		1543
	Old	M	17	3	9	2	3		12	6	4										20	1				2	3		82
		D	9	18	10	4	11	4	5	10	12	4						2	4	5	14	11	5	8	6	7	13		162
		T	26	21	19	6	14	4	17	16	16	4	0	0	0	0	0	2	4	5	34	12	5	8	6	9	16		244
																													1787

Surveying Science	New	M	1		1		1		4	3		5									1							16
		D	4	2	1	1	2	1	1	1	1	2	1	1	1	1	1	1	1	1	2	1	1	1	1	1	2	33
		T	**5**	**2**	**2**	**1**	**3**	**1**	**5**	**4**	**1**	**7**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**3**	**1**	**1**	**1**	**1**	**1**	**2**	**49**
	Old	M			1					1											1							3
		D	1	1	1	1	1	1	1	1	1	1	1					1	1	1	1	1	1	1	1	1	1	21
		T	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**24**
																												73
Applied Sciences (Phy.Sci)	New	M	45	4	13		10		19	21	5								7		1	1		1		1	3	131
		D	22	21	10	4	11	7	9	6	5	7	1	1	1	2	5	7	6	9	13	8	4	9	4	6	11	189
		T	**67**	**25**	**23**	**4**	**21**	**7**	**28**	**27**	**10**	**7**	**1**	**1**	**1**	**2**	**5**	**7**	**13**	**9**	**14**	**9**	**4**	**10**	**4**	**7**	**14**	**320**
	Old	M			2				1	3											8					3	4	21
		D	3	4	2	1	3		2	2	2	1							2	1	4	3	1	1	2	3	3	40
		T	**3**	**4**	**4**	**1**	**3**	**0**	**3**	**5**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**1**	**12**	**3**	**1**	**1**	**2**	**6**	**7**	**61**
																												381
Management	New	M	444	188	98	9	99	10	131	67	34	7	1			2	8	5	6	23	42	27	9	36	13	44	64	1367
		D	217	209	110	42	123	77	93	66	53	65	11	11	10	20	43	60	70	87	144	91	44	85	45	72	116	1964
		T	**661**	**397**	**208**	**51**	**222**	**87**	**224**	**133**	**87**	**72**	**12**	**11**	**10**	**22**	**51**	**65**	**76**	**110**	**186**	**118**	**53**	**121**	**58**	**116**	**180**	**3331**
	Old	M	1	3		2	3		2	1	4										2		1	1		5	4	29
		D	2	8	5	4	7	5	7	11	16	2	2	1	1	1	1	1	5	1	9	8	3	9	7	7	9	132
		T	**3**	**11**	**5**	**6**	**10**	**5**	**9**	**12**	**20**	**2**	**2**	**1**	**1**	**1**	**1**	**1**	**5**	**1**	**11**	**8**	**4**	**10**	**7**	**12**	**13**	**161**
																												3492
Estate Management and Valuation	New	M	1		1		3	2				1									1	6		3		2	1	21
		D	3	3	2	1	2	1	2	1	1	1	1	1	1	1	1	1	1	1	2	2	1	2	1	1	2	36
		T	**4**	**3**	**3**	**1**	**5**	**3**	**2**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**3**	**8**	**1**	**5**	**1**	**3**	**3**	**57**
	Old	M					1																					1
		D	1	1	1	1	1	1	1	1	1	1	1		1	1		1	1	1	1	1	1	1	1	1	1	23
		T	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	**1**	**1**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**24**
																												81

Commerce	New	M	88	6	14		8		37	6	4					4					3	6	2	2		9	9	198
		D	33	31	16	6	18	11	14	10	8	10	2	2	2	3	7	9	10	13	21	13	5	12	7	11	17	291
		T	121	37	30	6	26	11	51	16	12	10	2	2	2	7	7	9	10	13	24	19	7	14	7	20	26	489
	Old	M		2	2																5	1			1			11
		D	1	2	1	1	1	1	1	2	2	1	1		1	1	1	1	1	1	2	2	2	2	1	1	2	32
		T	1	4	3	1	1	1	1	2	2	1	1	0	1	1	1	1	1	1	7	3	2	2	2	1	2	43
																												532
Arts	New	M	237	291	279	84	225	70	274	308	164	176	29	24	25	30	53	66	124	134	385	183	47	112	112	234	306	3972
	Old	M	7	21	13	5	12	5	39	41	35	5		1	6		5	5	11	9	34	14	5	15	15	26	35	364
																												4336
Arts (SP) / Mass Media	New	M	4	6	6	2	4		2	8	2						1		1	1	11	7			2	2	4	63
	Old	M					1			3	1										2			1		1	1	10
																												73
Arts(SAB)	New	M	41	15	8	1	5	4	20	17	10	1		1		6	2	5	5	2	9	5	3	2	2	1	18	183
	Old	M		1	2		1					1							1		4		1			1	3	15
																												198
Management Studies (TV)	New	M	4						1	1	2							1	3		1	1						14
		D	16	10	6	2	8	4	6	4	4	8	2	2	2	2	2	2	4	4	10	6	2	6	2	4	6	124
		T	20	10	6	2	8	4	7	5	6	8	2	2	2	2	2	3	7	4	11	7	2	6	2	4	6	138
	Old	M								1																	1	2
		D	2	3	2	2	2	2	2	2	2	2	2	1	2	1	2	2	2	2	2	3	2	2	2	2	2	50
		T	2	3	2	2	2	2	2	3	2	2	2	1	2	1	2	2	2	2	2	3	2	2	2	2	3	52
																												190
Architecture	New	M	4	1	1		2			1	1										3	1			1	1		16
		D	3	2	2	1	2		1	1	1	2					1	1	1	1	2	1		2		1	1	26
		T	7	3	3	1	4	0	1	2	2	2	0	0	0	0	1	1	1	1	5	2	0	2	1	2	1	42
	Old	M		1																						1		2
		D	1	1	1		1			1	1							1			1					1	1	10
		T	1	2	1	0	1	0	0	1	1	0	0	0	0	0	0	1	0	0	1	0	0	0	0	2	1	12
																												54

Design (Architecture)	New	M	4	3			4			2												1	1		1	1	1	1	19
		D	4	4	3	1	3		1	1	1											2	1		1		1		23
		T	**8**	**7**	**3**	**1**	**7**	**0**	**1**	**3**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**2**	**0**	**2**	**1**	**2**	**1**	**42**
	Old	M	1																			1							2
		D	2		1																				1				4
		T	**3**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**1**	**0**	**0**	**0**	**6**
																															48
Law	New	M	22	9	11	5	5		16	5	11	3				1	2	1	5	6	6	4	2	2	4	2	11	133			
		D	21	19	10	5	12	8	9	8	6	7	1	1	1	2	4	6	7	9	13	9	5	7	5	8	12	195			
		T	**43**	**28**	**21**	**10**	**17**	**8**	**25**	**13**	**17**	**10**	**1**	**1**	**1**	**3**	**6**	**7**	**12**	**15**	**19**	**13**	**7**	**9**	**9**	**10**	**23**	**328**			
	Old	M				1					2										1				1		1	6			
		D	1	2	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	2	1	1	2	1	1	1	27			
		T	**1**	**2**	**1**	**2**	**1**	**1**	**1**	**1**	**3**	**1**	**1**	**1**	**1**	**0**	**1**	**1**	**1**	**1**	**3**	**1**	**1**	**2**	**2**	**1**	**2**	**33**			
																															361
Information Technology	New	M	30	1	4		3		8	12	2	5									1						1	67			
		D	12	8	4	2	5	3	5	2	2	3	1	1	1	1	1	2	1	3	6	5	1	4	1	3	4	81			
		T	**42**	**9**	**8**	**2**	**8**	**3**	**13**	**14**	**4**	**8**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**3**	**7**	**5**	**1**	**4**	**1**	**3**	**5**	**148**			
	Old	M	3	1	1				1	1											4							11			
		D	1	4	2	1	2	3	1	2	2	1			1		1	1	3	2	3	1	3	1	3	1	3	42			
		T	**4**	**5**	**3**	**1**	**2**	**3**	**2**	**3**	**2**	**1**	**0**	**0**	**1**	**0**	**1**	**1**	**3**	**2**	**7**	**1**	**3**	**1**	**3**	**1**	**3**	**53**			
																															201
Management and Information Technology (KLN)	New	M	6				1		2	3																		12			
		D	2	2	1	1	2		1	1	1	2				1	1	1	1	1	1	1	1	1	1	1	2	26			
		T	**8**	**2**	**1**	**1**	**3**	**0**	**3**	**4**	**1**	**2**	**0**	**0**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**38**			
	Old	M		1	1					3																		5			
		D	1	1	1	1	1	1	1	1	1									1	1	1	1	1	1	1	1	17			
		T	**1**	**2**	**2**	**1**	**1**	**1**	**1**	**4**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**22**			
																															60
Public Management (Special)	New	M	4	3	1		2	1	1	1	1		1						2	1	1	1	1	3			3	27			
		D	4	3	2	1	3	2	2	2	1	1	1	1	1	1	1	1	1	2	2	2	1	2	1	2	3	43			
		T	**8**	**6**	**3**	**1**	**5**	**3**	**3**	**3**	**2**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**3**	**3**	**3**	**3**	**2**	**5**	**1**	**2**	**6**	**70**			
	Old	M					1																					1			
		D	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	24			
		T	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**25**			
																															95

Communication Studies	New	M	2		1	1	1	1	2	6	2	3		2			1	5	3	1	4	1	1		1	2	3	43
	Old	M			2					2	1																	5
																												48
Town and Country Planning	New	M	3	3	2		1			5	1													1				16
		D	3	3	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	2	32
		T	6	6	3	1	3	1	1	6	2	1	1	1	1	1	1	1	1	1	2	1	1	2	1	1	2	48
	Old	M																								1		1
		D	1	1	1	1	1	1	1	1	1	1	1	1			1	1	1	1	1	1	1	1	1	1	1	23
		T	1	1	1	1	1	1	1	1	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	2	1	24
																												72
Peace and Conflict Resolution	New	M		5	3			2	1	3				5						1	4			1	2	2	1	30
	Old	M							1	1	1																	3
																												33
Ayurvedic Medicine and Surgery	New	M	19	6	6	1	3		13	11	7	1								1	2	2		5		8	2	87
		D	14	15	7	2	9	4	5	3	4	1		1	1	1	2	1	3	6	10	4	2	6	3	5	6	115
		T	33	21	13	3	12	4	18	14	11	2	0	1	1	1	2	1	3	7	12	6	2	11	3	13	8	202
	Old	M	5	2	3		1		4	1	3										1	1					3	24
		D	3	2	2	2	1	3	3	3	1	1		1	1	1		1	3	1	2	4	2	1	1	1	4	44
		T	8	4	5	2	2	3	7	4	4	1	0	1	1	1	0	1	3	1	3	5	2	1	1	1	7	68
																												270
Unani Medicine and Surgery	New	M	4		2				1	1	2							2	3			1						16
		D	3	3	2	1	3	1	1	1	1	1		1	1	1	1	1	1	1	2	1	1	1	1	1	2	33
		T	7	3	4	1	3	1	2	2	3	1	0	1	1	1	1	3	4	1	2	2	1	1	1	1	2	49
	Old	M	1		1																1							3
		D	1	1	1	1	1	1	1	1	1	1					1	1	1	1	1	1	1	1	1	1	1	21
		T	2	1	2	1	1	1	1	1	1	1	0	0	0	0	1	1	1	1	2	1	1	1	1	1	1	24
																												73
Fashion Design and Product Development	New	M	5				2	1	2		1												1			1	1	14
		D	4	3	1		2	1	1										1		2	1				1	1	18
		T	9	3	1	0	4	2	3	0	1	0	0	0	0	0	0	0	1	0	2	1	1	0	0	2	2	32
	Old	M	1	1																								2
		D	2																					2				4
		T	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	6
																												38

Food Science and Technology	New	M	16				1		5	3	2																				27
		D	5	5	2	1	3	2	2	1	1	2	1	1	1	1	1	2	1	1	2	2	1	2	1	1	2		44
		T	**21**	**5**	**2**	**1**	**4**	**2**	**7**	**4**	**3**	**2**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**2**	**2**	**1**	**2**	**1**	**1**	**2**		**71**
	Old	M	3				2		2												2								9
		D	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	2	1	1	1	1	1	1		25
		T	**4**	**1**	**1**	**1**	**3**	**1**	**3**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	**1**	**1**	**1**	**1**	**4**	**1**	**1**	**1**	**1**	**1**	**1**		**34**
																													105
Siddha Medicine	New	M	4			1						7				1	1	7	1					1		2			25
		D	4	2	2	1	1	2	1	1		1	1	1		1	1	1	1	2	3	1	1	2		2	1		33
		T	**8**	**2**	**2**	**2**	**1**	**2**	**1**	**1**	**0**	**8**	**1**	**1**	**0**	**2**	**2**	**8**	**2**	**2**	**3**	**1**	**1**	**3**	**0**	**4**	**1**		**58**
	Old	M															2			1									3
		D			1	1	1	1				1			1			1	1			1	1	1					11
		T	**0**	**0**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**1**	**0**	**2**	**1**	**1**	**1**	**0**	**1**	**1**	**1**	**0**	**0**	**0**		**14**
																													72
Nursing	New	M	4		3		6		1	6	14	3					1	5	1		1	1		1		1	4		52
		D	10	9	5	2	4	3	5	2	3	3	1	1	1	1	2	2	3	4	6	3	2	3	2	3	3		83
		T	**14**	**9**	**8**	**2**	**10**	**3**	**6**	**8**	**17**	**6**	**1**	**1**	**1**	**1**	**3**	**7**	**4**	**4**	**7**	**4**	**2**	**4**	**2**	**4**	**7**		**135**
	Old	M		1	1			1		5	5										6		1	4		3	1		28
		D	3	3	2	1	3	2	1	2	1	1		1				2	1	1	3	3	1	2	1	2	4		40
		T	**3**	**4**	**3**	**1**	**3**	**3**	**1**	**7**	**6**	**1**	**0**	**1**	**0**	**0**	**0**	**2**	**1**	**1**	**9**	**3**	**2**	**6**	**1**	**5**	**5**		**68**
																													203
Information and Communication Technology	New	M	3	8	4		9		1	2	3	1						1	1		12	2				1	1		49
		D	8	8	4	1	5	2	3	2	1	3		1		1	2	3	2	3	5	3	1	3	1	2	3		67
		T	**11**	**16**	**8**	**1**	**14**	**2**	**4**	**4**	**4**	**4**	**0**	**1**	**0**	**1**	**2**	**4**	**3**	**3**	**17**	**5**	**1**	**3**	**1**	**3**	**4**		**116**
	Old	M	1																		3	2				2	2		10
		D	2	1	1	1	1		1	1	2	1						1	1	1	2	1	1	1		1	2		22
		T	**3**	**1**	**1**	**1**	**1**	**0**	**1**	**1**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**5**	**3**	**1**	**1**	**0**	**3**	**4**		**32**
																													148
Agricultural Technology and Management	New	M	8	2	4		15		4	6	4	6									7			1			1		58
		D	10	9	5	2	5	3	5	3	2	2	1	1	1	1	1	3	3	4	7	4	2	3	1	1	5		84
		T	**18**	**11**	**9**	**2**	**20**	**3**	**9**	**9**	**6**	**8**	**1**	**1**	**1**	**1**	**1**	**3**	**3**	**4**	**14**	**4**	**2**	**4**	**1**	**1**	**6**		**142**
	Old	M	3		1	1	6			1											5			1		3			21
		D	2	3	2	1	2	2	1	1	2	2	1	1	1		1	1	1	1	2	2	1	2	2	3	2		39
		T	**5**	**3**	**3**	**2**	**8**	**2**	**1**	**2**	**2**	**2**	**1**	**1**	**1**	**0**	**1**	**1**	**1**	**1**	**7**	**2**	**1**	**3**	**2**	**6**	**2**		**60**
																													202

Arts (SP) / Performing Arts	New	M	3	4	5		9		7	4	4						1			2	9	2		3	2	3	10	68
	Old	M		1						1										1							2	5
																													73
Health Promotion	New	M	1				3			1		1						3						1			1	11
		D	2	3	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	1	27
		T	3	3	1	1	4	1	1	2	1	2	0	1	1	1	1	4	1	1	1	1	1	2	1	1	2	38
	Old	M			1		1														1			2				5
		D	1	1	1	1	1	1	1	1	1	1			1		1	1	1	1	1	1	1	1	1	1	1	22
		T	1	1	2	1	2	1	1	1	1	1	0	0	1	0	1	1	1	1	2	1	1	3	1	1	1	27
																													65
Pharmacy	New	M	7	1			1		3	6	1	1									4						1	25
		D	5	4	2	1	3	1	3	2	1	2	1	1	1	1	1	2	2	2	3	2	1	2	1	1	2	47
		T	12	5	2	1	4	1	6	8	2	3	1	1	1	1	1	2	2	2	7	2	1	2	1	1	3	72
	Old	M	5		4				1		3										1						1	15
		D	1	2	2	1	1	1	1	1	1	1	1				1	1	1	1	1	1	1	1	1	1	2	25
		T	6	2	6	1	1	1	2	1	4	1	1	0	0	0	1	1	1	1	2	1	1	1	1	1	3	40
																													112
Medical Laboratory Sciences	New	M	3		3		3		5	4	3										2						1	24
		D	5	3	2	1	2	1	2	1	1	2	1	1	1	1	1	1	1	1	3	1	1	2	1	2	1	39
		T	8	3	5	1	5	1	7	5	4	2	1	1	1	1	1	1	1	1	5	1	1	2	1	2	2	63
	Old	M	3	3	1	1					2										5							15
		D	1	3	1	1	2	1	1	1	1	1	1	1	1		1	1	1	1	1	2	1	1	1	1	2	29
		T	4	6	2	2	2	1	1	1	3	1	1	1	1	0	1	1	1	1	6	2	1	1	1	1	2	44
																													107
Radiography	New	M			1		2																	3				6
		D	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25
		T	1	1	2	1	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4	1	1	1	31
	Old	M	1																									1
		D	1	1	1	1	1	1	1	1	1	1		1	1		1	1	1	1	1	1	1	1	1	1	1	23
		T	2	1	1	1	1	1	1	1	1	1	0	1	1	0	1	1	1	1	1	1	1	1	1	1	1	24
																													55

Physiotherapy	New	M	6		2					4	1																				13
		D	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	2	29
		T	**8**	**2**	**3**	**1**	**1**	**1**	**1**	**5**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**2**	**42**
	Old	M		1	3				1													4							9
		D	1	1	1	1	1	1	1	2	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	25
		T	**1**	**2**	**4**	**1**	**1**	**1**	**2**	**2**	**1**	**1**	**1**	**1**	**1**	**0**	**1**	**1**	**1**	**1**	**5**	**1**	**1**	**1**	**1**	**1**	**1**	**34**
																															76
Environmental Conservation and Management	New	M	2	1					1		1	3										1			1				10
		D	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	27
		T	**4**	**2**	**1**	**1**	**1**	**1**	**2**	**1**	**2**	**4**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**3**	**1**	**1**	**2**	**1**	**1**	**1**	**37**
	Old	M	4																			1				1		6
		D	1	2	1	1	1	1	1	1	1	1					1	1	1	1	1	1	1	1	1	1	1	22
		T	**5**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**2**	**1**	**28**
																															65
Facilities Management	New	M	3		1		1		2	1		2						1	1					1		1	1	15
		D	3	3	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	2	32
		T	**6**	**3**	**2**	**1**	**3**	**1**	**3**	**2**	**1**	**3**	**1**	**1**	**1**	**1**	**1**	**2**	**2**	**1**	**2**	**1**	**1**	**2**	**1**	**2**	**3**	**47**
	Old	M							1																			1
		D	1	1	1	1	1	1	1	1	1	1	1				1		1	1	1	1	1	1	1	1	1	21
		T	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**22**
																															69
Transport and Logistics Management	New	M	8		1		1		3	1																			14
		D	3	3	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	31
		T	**11**	**3**	**2**	**1**	**3**	**1**	**4**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**45**
	Old	M	2																										2
		D	1	1	1	1	1	1	1	1	1	1			1		1	1	1	1	1	1	1	1	1	1	1	22
		T	**3**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**24**
																															69
Molecular Biology and Biochemistry	New	M	11						1	4	2																		18
		D	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	2	1	1	2	31
		T	**13**	**2**	**2**	**1**	**1**	**1**	**2**	**5**	**3**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**2**	**1**	**1**	**2**	**49**
	Old	M	1																		2					1		4
		D	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25
		T	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**3**	**1**	**1**	**1**	**1**	**2**	**1**	**29**
																															78

Industrial Statistics and Mathematical Finance	New	M	16	2	2				3	2		4									2							31
		D	5	4	2	1	3	2	2	1	1	2	1	1	1	1	1	1	1	2	3	2	1	3	1	2	2	46
		T	21	6	4	1	3	2	5	3	1	6	1	1	1	1	1	1	1	2	5	2	1	3	1	2	2	77
	Old	M	1		2																1							4
		D	1	1	1	1	1	1	1	1	1	1						1	1	1	1	1	1	1	1	1	1	20
		T	2	1	3	1	1	1	1	1	1	1	0	0	0	0	0	1	1	1	2	1	1	1	1	1	1	24
																												101
Statistics and Operations Research	New	M	2				7			4											1							14
		D	3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28
		T	5	2	1	1	8	1	1	5	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	42
	Old	M					1														1							2
		D	1	1	1	1	1	1	1	1	1	1							1	1	1	1	1	1	1	1	1	19
		T	1	1	1	1	2	1	1	1	1	1	0	0	0	0	0	0	1	1	2	1	1	1	1	1	1	21
																												63
Computation and Management	New	M		2	1		1		1		2	1									1		1	2		1	3	16
		D	3	3	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	31
		T	3	5	2	1	3	1	2	1	3	2	1	1	1	1	1	1	1	1	3	1	2	3	1	2	4	47
	Old	M								1																		1
		D	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	24
		T	1	1	1	1	1	1	1	2	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	25
																												72
Fisheries and Marine Sciences	New	M	4		1		2		4	2																	4	17
		D	2	2	1	1	2	1	1	1	1	1		1		1	1	1	1	1	1	1	1	1	1	1	1	26
		T	6	2	2	1	4	1	5	3	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	5	43
	Old	M	1																						2		2	5
		D	1	1	1	1	1	1	1	1	1	1						1	1	1	1	1	1	1	1	1	1	20
		T	2	1	1	1	1	1	1	1	1	1	0	0	0	0	0	1	1	1	1	1	1	3	1	1	3	25
																												68
Islamic Studies	New	M	3	8	10	14	13	1		1				2		2	14	14	44	20	22	10	5			11		194
	Old	M															2		1			1						4
																												198

Science and Technology	New	M	3				1		3	1	2	3						1			1							15
		D	2	1	1	1	1	1	1	1	1	1		1		1	1	1	1	1	1	1	1	1	1	1	1	24
		T	**5**	**1**	**1**	**1**	**2**	**1**	**4**	**2**	**3**	**4**	**0**	**1**	**0**	**1**	**1**	**2**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**39**
	Old	M			2		2																			1	1	6
		D	1	2	1	1	1		1	1	1	1							1		1	1	1	1		1	1	17
		T	**1**	**2**	**3**	**1**	**3**	**0**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**1**	**0**	**2**	**2**	**23**
																														62
Computer Science and Technology	New	M		1			1		1	6		5													1				15
		D	2	2	1	1	1	1	2	1	1	1				1	1	1	1	1	1	1	1	1	1	1	1	25
		T	**2**	**3**	**1**	**1**	**2**	**1**	**3**	**7**	**1**	**6**	**0**	**0**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**40**
	Old	M		1	1		1			2											1							6
		D	1	1	1	1	1	1	1	1	1	1							1	1	1	1	1	1	1	1	1	19
		T	**1**	**2**	**2**	**1**	**2**	**1**	**1**	**3**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**25**
																														65
Entrepreneurship and Management	New	M	6	4			3			3											1			1				18
		D	3	3	2	1	2	1	2	1	1	1		1		1	1	1	1	1	2	1		1	1	1	2	31
		T	**9**	**7**	**2**	**1**	**5**	**1**	**2**	**4**	**1**	**1**	**0**	**1**	**0**	**1**	**1**	**1**	**1**	**1**	**3**	**1**	**0**	**2**	**1**	**1**	**2**	**49**
	Old	M	1						1												2							4
		D	1	1	1		1		1	1	1										1	1	1	1		1	1	13
		T	**2**	**1**	**1**	**0**	**1**	**0**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**1**	**1**	**1**	**0**	**1**	**1**	**17**
																														66
Animal Science	New	M		1			3			1		1						1		1	1			1			1	11
		D	3	2	1	1	1	1	2	1		1				1	1	1	1	1	1	1		1	1	1	1	24
		T	**3**	**3**	**1**	**1**	**4**	**1**	**2**	**2**	**0**	**2**	**0**	**0**	**0**	**1**	**1**	**2**	**1**	**2**	**2**	**1**	**0**	**2**	**1**	**1**	**2**	**35**
	Old	M					1		5												3			1				10
		D	1	1	1		1	1	1	1								1	1		1	1		1	1	1	1	15
		T	**1**	**1**	**1**	**0**	**2**	**1**	**6**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**1**	**0**	**4**	**1**	**0**	**2**	**1**	**1**	**1**	**25**
																														60
Music	New	M	6	14	2	5	9	3	5	4		54	2	5	5	6	2	9	5	2	14	3	2	4	1	6	6	174
		D	14	11	7	6	15	8	7	5	1	9	3	2	2	3	7	7	14	4	9	4	1	10	2	5	8	164
		T	**20**	**25**	**9**	**11**	**24**	**11**	**12**	**9**	**1**	**63**	**5**	**7**	**7**	**9**	**9**	**16**	**19**	**6**	**23**	**7**	**3**	**14**	**3**	**11**	**14**	**338**

	Old	M					1		1		1		1		1					1				1			1	8
		D	1	2			2		1			2		1	1			1	1	1	1		1		1	1	1	18
		T	1	2	0	0	3	0	2	0	1	2	1	1	2	0	0	1	1	2	1	0	1	1	1	1	2	26
																														364
Dance	New	M	7	9	5	3	7	2	2	15	7	39		1	4	9		7	8		7	5		1	1	8	4	151
		D	15	12	6	5	12	5	5	5	4	5	1	2	2	3	5	3	10	5	8	6	3	7	3	5	7	144
		T	22	21	11	8	19	7	7	20	11	44	1	3	6	12	5	10	18	5	15	11	3	8	4	13	11	295
	Old	M	1		1							1							1			1					1	6
		D	2	1	1	1	1	1	1	1	1	2		1			1	1	3	1	1	1	1	1	1	1	1	26
		T	3	1	2	1	1	1	1	1	1	3	0	1	0	0	1	1	4	1	1	2	1	1	1	1	2	32
																														327
Art and Design	New	M										4				1	1	2		1	2							11
		D				1	1			1		1	1	1	1	1	1	1	1	1	2							14
		T	0	0	0	1	1	0	0	1	0	5	1	1	1	2	2	3	1	2	4	0	0	0	0	0	0	25
	Old	M																		1								1
		D					1					1																2
		T	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	3
																														28
Drama and Theatre	New	M	1	2				2	2		1	8	1	1		1	2	3	9	1	4				1			39
		D	3	2	1	2	4	3	1	1	1	1	1	1	1	1	2	1	1	1	1	1		1		1	3	35
		T	4	4	1	2	4	5	3	1	2	9	2	2	1	2	4	4	10	2	5	1	0	1	1	1	3	74
	Old	M				1			1										1									3
		D	1		1							1	1			1	1	1	1		1							9
		T	1	0	1	1	0	0	1	0	0	1	1	0	0	1	1	1	2	0	1	0	0	0	0	0	0	12
																														86
Visual and Technological Arts	New	M				1		1				3		1		2	2		4	4	4	1				2		25
		D				1		1				1	1	1	1	1	1	1	1	2	3	2	1			2		20
		T	0	0	0	2	0	2	0	0	0	4	1	2	1	3	3	1	5	6	7	3	1	0	0	4	0	45
	Old	M																	1									1
		D										1						1	1			1						4
		T	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	2	0	0	1	0	0	0	0	0	5
																														50

Export Agriculture	New	M	1	2	1		3		4													1							12
		D	2	2	1	1	1		2	1	1	1				1	1		1		1		1	1		1	1	20
		T	**3**	**4**	**2**	**1**	**4**	**0**	**6**	**1**	**1**	**1**	**0**	**0**	**0**	**1**	**1**	**0**	**1**	**0**	**2**	**0**	**1**	**1**	**0**	**1**	**1**	**32**
	Old	M	1	1			2														2			2			2	10
		D	1	1	1	1	1	1	1	1								1			1	1		1		1	1	14
		T	**2**	**2**	**1**	**1**	**3**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**3**	**1**	**0**	**3**	**0**	**1**	**3**	**24**
																														56
Tea Technology and Value Addition	New	M	5		2					1											4			1				13
		D	2	2	1		1	1	1	1	1	1				1		1	1	1	1	1		1		1	1	20
		T	**7**	**2**	**3**	**0**	**1**	**1**	**1**	**2**	**1**	**1**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**5**	**1**	**0**	**2**	**0**	**1**	**1**	**33**
	Old	M	1		3					1											2	1					1	9
		D	1	1	1	1	1		2	1											1	1	1	1		1	1	14
		T	**2**	**1**	**4**	**1**	**1**	**0**	**2**	**2**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**2**	**1**	**1**	**0**	**1**	**2**	**23**
																														56
Industrial Information Technology	New	M	1	4			5			1	1	1						1			3							17
		D	2	3	2	1	2	1	1	1	1	1		1		1	1	1	1	1	2	1	1	1	1	1	2	30
		T	**3**	**7**	**2**	**1**	**7**	**1**	**1**	**2**	**2**	**2**	**0**	**1**	**0**	**1**	**1**	**2**	**1**	**1**	**5**	**1**	**1**	**1**	**1**	**1**	**2**	**47**
	Old	M								1																		1
		D	1	1	1	1	1		1	1	1	1									1	2		1		1	1	15
		T	**1**	**1**	**1**	**1**	**1**	**0**	**1**	**2**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**2**	**0**	**1**	**0**	**1**	**1**	**16**
																														63
Mineral Resources and Technology	New	M	1	2	3		3		2	1		1																13
		D	3	1	1	1	1		1	1		1				1			1	1	1	2	1	1		1	1	20
		T	**4**	**3**	**4**	**1**	**4**	**0**	**3**	**2**	**0**	**2**	**0**	**0**	**0**	**1**	**0**	**0**	**1**	**1**	**1**	**2**	**1**	**1**	**0**	**1**	**1**	**33**
	Old	M		3	1		1		1												1					1		8
		D	2			1	1					1						1			2	1		1		1	1	12
		T	**2**	**3**	**1**	**1**	**2**	**0**	**1**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**3**	**1**	**0**	**1**	**0**	**2**	**1**	**20**
																														53
Business Information Systems (Special)	New	M	3	1			3								1					1		3	3					15
		D	3	3	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	1	31
		T	**6**	**4**	**1**	**1**	**5**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**2**	**2**	**4**	**4**	**1**	**1**	**1**	**1**	**46**
	Old	M						1																				1
		D	1	1	1	1	1	1	1	1	1	1	1		1	1		1	1	1	1	1	1	1	1	1	1	23
		T	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**0**	**1**	**1**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**24**
																														70

Management and Information Technology (SEUSL)	New	M		1													4	6	15	2	1			2		2		33
		D	5	5	2	1	3	2	2	2	1	2	1	1	1	1	1	2	2	2	4	2	1	2	1	2	3	51
		T	5	6	2	1	3	2	2	2	1	2	1	1	1	1	5	8	17	4	5	2	1	4	1	4	3	84
	Old	M			1														1									2
		D	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	2	1	1	1	1	1	25
		T	1	1	2	1	1	1	1	1	1	1	1	0	1	1	1	1	2	1	1	2	1	1	1	1	1	27
																												111
Computing and Information Systems	New	M	10		4		2		1	3		1									1			2				24
		D	4	4	2	1	2	1	1	1	1	2				1	1		2	1	3	1	1	1		1	2	33
		T	14	4	6	1	4	1	2	4	1	3	0	0	0	1	1	0	2	1	4	1	1	3	0	1	2	57
	Old	M			1				1	1	1										1			1			3	9
		D	1	1	1		1		1	1	1										1	1		1		1	1	12
		T	1	1	2	0	1	0	2	2	2	0	0	0	0	0	0	0	0	0	2	1	0	2	0	1	4	21
																												78
Physical Education	New	M	1		1				2	1								1	1		4	1		1	1			14
		D	3	2	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	27
		T	4	2	2	1	1	1	3	2	1	1	1	1	0	1	1	2	2	1	5	2	1	2	2	1	1	41
	Old	M																						1	1			2
		D	1		1				1		1		1				1	1			1	1	1	1	1	1	1	14
		T	1	0	1	0	0	0	1	0	1	0	1	0	0	0	1	1	0	0	1	1	1	2	2	1	1	16
																												57
Sports Sciences and Management	New	M	6	2	1	1	1	1		2										1	5	1			1	2	2	26
		D	5	4	1	1	2	1	1	2	1	1		1		1	1	1	2	2	1	1	1	1	1	2	3	37
		T	11	6	2	2	3	2	1	4	1	1	0	1	0	1	1	1	2	3	6	2	1	1	2	4	5	63
	Old	M							1																1		1	3
		D	1	1	1	1	1		1	1	1	1							1		2	1		1	1	1	1	17
		T	1	1	1	1	1	0	2	1	1	1	0	0	0	0	0	0	1	0	2	1	0	1	2	1	2	20
																												83
Speech and Hearing Sciences	New	M		3			1			1							1		1		1			1		1		10
		D	2	2	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	28
		T	2	5	1	1	3	1	1	2	1	1	1	1	1	1	2	1	2	1	2	1	1	2	1	2	1	38
	Old	M		2						1											3							6
		D	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	25
		T	1	3	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	4	1	1	1	1	1	1	31
																												69

Arabic Language	New	M	1	24	4	3	1		2							1	10	4	20	10	39	3	2		1	20		145
	Old	M																		3								3
																												148
Visual Arts	New	M	3	2			3		3	3										3	10	3		1	1	2	3	37
		D	2	7	4	2	4	2	3		1										8	4	1	6	2	1	2	49
		T	**5**	**9**	**4**	**2**	**7**	**2**	**6**	**3**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**18**	**7**	**1**	**7**	**3**	**3**	**5**	**86**
	Old	M		1					1																			2
		D		1					1		1										2	2		1	1	1		10
		T	**0**	**2**	**0**	**0**	**0**	**0**	**2**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**2**	**0**	**1**	**1**	**1**	**0**	**12**
																												98
Animal Science and Fisheries	New	M	2						1	1	1	1									1			2		2		11
		D	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	26
		T	**3**	**1**	**1**	**1**	**2**	**1**	**2**	**2**	**2**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**3**	**1**	**3**	**1**	**37**
	Old	M	1	1		1																		1			1	5
		D	2	2	1	1	1	1	1	1	1	1	1				1	1	1	1	1	1	1	1	1	1	1	24
		T	**3**	**3**	**1**	**2**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**0**	**0**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**2**	**29**
																												66
Food Production and Technology Management	New	M	1	1	1						2	9														2	1	17
		D	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	1	1	1	28
		T	**4**	**2**	**2**	**1**	**1**	**1**	**1**	**1**	**3**	**10**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**3**	**2**	**45**
	Old	M							1		2											1					1	5
		D	1	2	2	1	1	1	1	1	1	1	1		1			1	1	1	1	1	1	1	1	1	1	24
		T	**1**	**2**	**2**	**1**	**1**	**1**	**2**	**1**	**3**	**1**	**1**	**0**	**1**	**0**	**0**	**1**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**1**	**2**	**29**
																												74
Aquatic Resources Technology	New	M	3				2			3		1												1		1		11
		D	2	1	1		1	1	1	1	1	1				1		1	1	1	1			1	1	1	1	19
		T	**5**	**1**	**1**	**0**	**3**	**1**	**1**	**4**	**1**	**2**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**1**	**0**	**0**	**2**	**1**	**2**	**1**	**30**
	Old	M	1	1	1		1		1	1											1			2			1	10
		D	1	2	1	1	2		1	1	1										1	2		1		1	1	16
		T	**2**	**3**	**2**	**1**	**3**	**0**	**2**	**2**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**2**	**0**	**3**	**0**	**1**	**2**	**26**
																												56
Palm and Latex Technology & Value Addition	New	M	4	3	1																4							12
		D	2	2	1		1		2	1		1				1		1	1	1	1	1		1		1	1	19
		T	**6**	**5**	**2**	**0**	**1**	**0**	**2**	**1**	**0**	**1**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**1**	**5**	**1**	**0**	**1**	**0**	**1**	**1**	**31**
	Old	M			2				1	1											3			1			1	9

		D	1	1			1		1	1		1										2	1		1		1	2	13
		T	1	1	2	0	1	0	2	2	0	1	0	0	0	0	0	0	0	0	0	5	1	0	2	0	1	3	22
																													53
Hospitality, Tourism and Events Management	New	M	2	4	2		3		2	1	1											2					1		18
		D	3	3	2	1	2	1	2	1	1	1					1	1	1	1	1	1		1	1	1	2	28
		T	5	7	4	1	5	1	4	2	2	1	0	0	0	0	1	1	1	1	3	1	0	1	1	2	2	46
	Old	M								2	1																		3
		D		1			1		1	1												1			1		1	1	8
		T	0	1	0	0	1	0	1	3	1	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	1	1	11
																													57
Information Technology and Management	New	M	5	3	6				2	8	1					1	1	2	1		3			2	1			36
		D	6	5	3	1	4	2	3	1	1	2	1	1	1	1	1	2	2	2	3	3	1	1	1	2	2	52
		T	11	8	9	1	4	2	5	9	2	2	1	1	1	2	2	4	3	2	6	3	1	3	2	2	2	88
	Old	M	1			1															1							3
		D	1	1	1	1	1	1	1	1	1	1		1			1	1	1	1	1	1	1	3	1	1	1	24
		T	2	1	1	2	1	1	1	1	1	1	0	1	0	0	1	1	1	1	2	1	1	3	1	1	1	27
																													115
Tourism & Hospitality Management	New	M	3	2	1	1	1	4		5	1					2	3			1	3			1	1	3	4	36
		D	6	4	3	1	4	2	3	2	2	2	1	1	1	1	1	2	2	2	4	3	1	1	1	1	3	54
		T	9	6	4	2	5	6	3	7	3	2	1	1	1	3	4	2	2	3	7	3	1	2	2	4	7	90
	Old	M			1																1				1			3
		D	1	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	2	1	28
		T	1	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	1	1	2	2	2	1	31
																													121
Agricultural Resource Management and Technology	New	M	5		5		11		4	7	1	2						1	1		2						7	46
		D	7	7	4	1	4	2	3	2	2	3		1	1	1	2	3	2	3	4	3	1	3	1	2	3	65
		T	12	7	9	1	15	2	7	9	3	5	0	1	1	1	2	4	3	3	6	3	1	3	1	2	10	111
	Old	M	2		2		1		3	1	1											2		1				13
		D	2	2	1	1	2	1	1	1	1	1	1		1		1	1	1	1	2	1	1	1	1	1	2	28
		T	4	2	3	1	3	1	4	2	2	1	1	0	1	0	1	1	1	1	2	3	1	2	1	1	2	41
																													152

Agric Business Management	New	M	1	1					4	3											2	2							13
		D	2	2	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1	1	1	1	1	1	1	1	1	26
		T	**3**	**3**	**1**	**1**	**1**	**1**	**5**	**4**	**1**	**1**	**1**	**1**	**0**	**1**	**1**	**1**	**1**	**3**	**3**	**1**	**1**	**1**	**1**	**1**	**1**	**39**
	Old	M					2		1		1																		4
		D	1	1	1	1	1	1	1	1	1	1			1			1	1	1	1	1	1	1	1	1	1	1	21
		T	**1**	**1**	**1**	**1**	**3**	**1**	**2**	**1**	**2**	**1**	**0**	**0**	**1**	**0**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	25
																													64
Green Technology	New	M	3		3				1	2														3			1		13
		D	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	27
		T	**5**	**2**	**4**	**1**	**1**	**1**	**2**	**3**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**4**	**1**	**1**	**2**	**40**
	Old	M	1		2				1																				4
		D	1	1	1	1	1	1	1	1	1	1					1	1	1	1	1	1	1	1	1	1	1	1	21
		T	**2**	**1**	**3**	**1**	**1**	**1**	**2**	**1**	**1**	**1**	**0**	**0**	**0**	**0**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	**1**	25
																													65
Information Systems	New	M	14	1	1		1		5	2												1							25
		D	6	5	3	1	4		1	1	1	1				1		1	1		3	1		1		1	3	35
		T	**20**	**6**	**4**	**1**	**5**	**0**	**6**	**3**	**1**	**1**	**0**	**0**	**0**	**1**	**0**	**1**	**1**	**0**	**4**	**1**	**0**	**1**	**0**	**1**	**3**	**60**
	Old	M		1	1					3																			5
		D	2	1			2		1	1												2	1		1		1	1	13
		T	**2**	**2**	**1**	**0**	**2**	**0**	**1**	**4**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**1**	**0**	**1**	**0**	**1**	**1**	**18**
																													78
Landscape Architecture	New	M	11		1		2											1						1			1	17
		D	7	1			2		1	1								1			2			1		1		17
		T	**18**	**1**	**1**	**0**	**4**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2**	**0**	**0**	**2**	**0**	**0**	**2**	**0**	**1**	**1**	**34**
	Old	M	1		1																								2
		D	1	1		1				1	1										1								6
		T	**2**	**1**	**1**	**1**	**0**	**0**	**0**	**1**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	8
																													42

Annex II

UNIVERSITY ADMISSION - ACADEMIC YEAR 2012/2013

NUMBER OF STUDENTS SELECTED UNDER NORMAL PROVISIONS AND SPECIAL PROVISIONS

	MEDICINE	DENTAL SURGERY	VETERINARY SCIENCE	AGRICULTURE	FOOD SCIENCE & NUTRITION	BIOLOGICAL SCIENCE	APPLIED SCIENCES (BIOLOGICAL SCIENCE)	ENGINEERING	ENGINEERING (EM)	ENGINEERING (TM)	QUANTITY SURVEYING	COMPUTER SCIENCE	PHYSICAL SCIENCE	SURVEYING SCIENCE	(PHYSICAL SCIENCE)	MANAGEMENT	ESTATE MANAGEMENT & VALUATION	COMMERCE	ARTS	ARTS (SP) / MASS MEDIA	ARTS (SAB)	MANAGEMENT STUDIES (TV)	ARCHITECTURE	DESIGN (ARCHITECTURE)	LAW
Normal Provisions	1207	91	109	525	122	1243	187	1452	72	72	113	260	1787	73	381	3492	81	532	4336	73	198	190	54	48	361
Special Provisions																									
Ex. In Field other than Studies	6	2	1	3		6	1	7	1	1	1	1	9	2	1	19	1	3	21	2	2	3			3
Blind																			24						
Disabled						3						1						10	35						
Defence	6	2						8																	
Foreign *	6	1						4								1			2						
Teachers																			13						
Special Subjects																			860		61				
Appeals			1	4		1							2		2			1	3		20				
Total	*1225*	*96*	*111*	*532*	*122*	*1253*	*188*	*1471*	*73*	*73*	*114*	*262*	*1798*	*75*	*384*	*3512*	*82*	*546*	*5294*	*75*	*281*	*193*	*54*	*48*	*364*

** 13 students were selected under foreign intake (4.5%)*

UNIVERSITY ADMISSION - ACADEMIC YEAR 2012/2013

NUMBER OF STUDENTS SELECTED UNDER NORMAL PROVISIONS AND SPECIAL PROVISIONS

	INFORMATION TECHNOLOGY	MANAGEMENT & INFORMATION TECHNOLOGY (KLN)	PUBLIC MANAGEMENT (SPECIAL)	COMMUNICATION STUDIES	TOWN & COUNTRY PLANNING	PEACE & CONFLICT RESOLUTION	AYURVEDIC MEDICINE & SURGERY	UNANI MEDICINE & SURGERY	FASHION DESIGN & PRODUCT DEVELOPMENT	FOOD SCIENCE & TECHNOLOGY	SIDDHA MEDICINE	NURSING	INFORMATION & COMMUNICATION TECHNOLOGY	AGRICULTURAL TECHNOLOGY & MANAGEMENT	ARTS (SP) / PERFORMING ARTS	HEALTH PROMOTION	PHARMACY	MEDICAL LABORATORY SCIENCES	RADIOGRAPHY	PHYSIOTHERAPY	ENVIRONMENTAL CONSERVATION & MANAGEMENT	FACILITIES MANAGEMENT	TRANSPORT & LOGISTICS MANAGEMENT	MOLECULAR BIOLOGY AND BIOCHEMISTRY
Normal Provisions	201	60	95	48	72	33	270	73	38	105	72	203	148	202	73	65	112	107	55	76	65	69	69	78
Special Provisions																								
Ex. In Field other than Studies	1	1	1	1	2		1			1	1	1		1	2		2			1	1	1	1	1
Blind																								
Disabled																								
Defence																								
Foreign																								
Teachers																								
Special Subjects																								
Appeals				1							4			1			1			1				1
Total	*202*	*61*	*96*	*50*	*74*	*33*	*271*	*73*	*38*	*106*	*77*	*204*	*148*	*204*	*75*	*65*	*115*	*107*	*55*	*78*	*66*	*70*	*70*	*80*

UNIVERSITY ADMISSION - ACADEMIC YEAR 2012/2013

NUMBER OF STUDENTS SELECTED UNDER NORMAL PROVISIONS AND SPECIAL PROVISIONS

	INDUSTRIAL STATISTICS & MATHEMATICAL FINANCE	STATISTICS & OPERATIONS RESEARCH	COMPUTATION & MANAGEMENT	FISHERIES & MARINE SCIENCES	ISLAMIC STUDIES	SCIENCE & TECHNOLOGY	COMPUTER SCIENCE & TECHNOLOGY	ENTREPRENEURSHIP & MANAGEMENT	ANIMAL SCIENCE	MUSIC	DANCE	ART & DESIGN	DRAMA & THEATRE	VISUAL & TECHNOLOGICAL ARTS	EXPORT AGRICULTURE	TEA TECHNOLOGY & VALUE ADDITION	INDUSTRIAL INFORMATION TECHNOLOGY	MINERAL RESOURCES & TECHNOLOGY	BUSINESS INFORMATION SYSTEMS (SPECIAL)	MANAGEMENT & INFORMATION TECHNOLOGY (SEUSL)	COMPUTING & INFORMATION SYSTEMS	PHYSICAL EDUCATION
Normal Provisions	101	63	72	68	198	62	65	66	60	364	327	28	86	50	56	56	63	53	70	111	78	57
Special Provisions Ex. In Field other than Studies	1	1	1	1		1		1		9	9		1	1				1	1	2		2
Blind																						
Disabled																						
Defence																						
Foreign																						
Teachers																						
Special Subjects																						
Appeals					1															1		
Total	*102*	*64*	*73*	*69*	*199*	*63*	*65*	*67*	*60*	*373*	*336*	*28*	*87*	*51*	*56*	*56*	*63*	*54*	*71*	*114*	*78*	*59*

UNIVERSITY ADMISSION - ACADEMIC YEAR 2012/2013

NUMBER OF STUDENTS SELECTED UNDER NORMAL PROVISIONS AND SPECIAL PROVISIONS

	SPORTS SCIENCE & MANAGEMENT	SPEECH & HEARING SCIENCES	ARABIC LANGUAGE	VISUAL ARTS	ANIMAL SCIENCE & FISHERIES	FOOD PRODUCTION & TECHNOLOGY MANAGEMENT	AQUATIC RESOURCES TECHNOLOGY	PALM AND LATEX TECHNOLOGY & VALUE ADDITION	HOSPITALITY, TOURISM & EVENTS MANAGEMENT	INFORMATION TECHNOLOGY & MANAGEMENT	TOURISM & HOSPITALITY MANAGEMENT	AGRICULTURAL RESOURCE MANAGEMENT & TECHNOLOGY	AGRIC BUSINESS MANAGEMENT	GREEN TECHNOLOGY	INFORMATION SYSTEMS	LANDSCAPE ARCHITECTURE	TOTAL
Normal Provisions	83	69	148	98	66	74	56	53	57	115	121	152	64	65	78	42	**22943**
Special Provisions Ex. In Field other than Studies	2	1				1			1	1	1				1		**156**
Blind																	**24**
Disabled																	**49**
Defence																	**16**
Foreign																	**14**
Teachers																	**13**
Special Subjects																	**921**
Appeals			1			1										2	**49**
Total	**85**	**70**	**149**	**98**	**66**	**76**	**56**	**53**	**58**	**116**	**122**	**152**	**64**	**65**	**79**	**44**	***24185***

Abbreviations

University Grants Commission	-	UGC
University of Colombo	-	CMB
University of Peradeniya	-	PDN
University of Kelaniya	-	KLN
University of Sri Jayewardenepura	-	SJP
University of Moratuwa	-	MRT
University of Jaffna	-	UJA
University of Ruhuna	-	RUH
Open University of Sri Lanka	-	OUSL
Eastern University, Sri Lanka	-	EUSL
South Eastern University of Sri Lanka	-	SEUSL
Rajarata University of Sri Lanka	-	RUSL
Sabaragamuwa University of Sri Lanka	-	SUSL
Wayamba University of Sri Lanka	-	WUSL
Uva Wellassa University of Sri Lanka	-	UWU
The University of the Visual & Performing Arts	-	UVPA
Postgraduate Institute of Agriculture	-	PGIA
Postgraduate Institute of Pali & Buddhist Studies	-	PGIPBS
Institute of Indigenous Medicine	-	IIM
Institute of Human Resource Advancement	-	IHRA
Postgraduate Institute of Medicine	-	PGIM
Postgraduate Institute of Archaeology	-	PGIAR
Postgraduate Institute of Management	-	PIM
University of Colombo School of Computing	-	UCSC
Gampaha Wickramaarachchi Ayurveda Institute	-	GWAI
Postgraduate Institute of Science	-	PGIS
National Institute of Library & Information Sciences	-	NILIS
Institute of Technology, University of Moratuwa	-	ITUM
Institute of Biochemistry, Molecular Biology & Biotechnology	-	IBMBB
Swamy Vipulananda Institute of Aesthetic Studies	-	SVIAS
Postgraduate Institute of English	-	PGIE
The National Centre for Advanced Studies in Humanities and Social Sciences	-	NCAS
University of Colombo, Institute for Agro-Technology and Rural Sciences	-	UCIARS
Higher Education for Twenty First Century Project	-	HETC
National Institute of Education	-	NIE
Sri Lanka Telecom Human Capital Solutions	-	SLT HCS
English Language Teaching Units	-	ELTU
Department of Management Services	-	DMS
Staff Development Center	-	SDC
Queensland University of Technology	-	QUT
Sri Lanka Institute of Information Technology	-	SLIIT
Asia Pacific Institute of Information Technology	-	APIIT